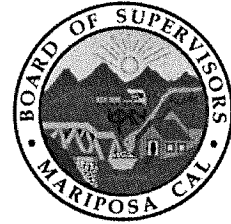




MARIPOSA COUNTY

Public Works · (209) 966-5356



RESOLUTION - ACTION REQUESTED 2015-24

MEETING: January 13, 2015

TO: The Board of Supervisors

FROM: Doug Wilson, Interim Public Works Director

RE: Approve Radio Software Purchase for Public Works Administration & Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve the Purchase of Radio Pro Dispatch Core Software for Public Works Administration; and Approve Budget Action Transferring Funds Within the Public Works Administration Budget to Allow for the Purchase of the Software (\$8,000). The Radio Pro Dispatch software system it will enhance the ability of staff to assist with radio communications by linking the dispatch radio to individual work stations, and it will conservatively enhance the Department's radio system leaving room for future growth in communications. Communications through the existing equipment are often full of static and staff is unable to clearly hear radio communications.

Funding is available in the Equipment line item as the cost for the computer server will be shared with other departments/budgets in Public Works and there is savings in the Training line item due to the current vacancy of the Public Works Director.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

All fixed asset purchases are to be approved the Board of Supervisors. The Board has previously approved purchases and transfers of this kind in Public Works budgets.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve purchase and budget action. The Department will continue to use the existing radio system as is which has limited access.

FINANCIAL IMPACT:

Decrease Equipment - (\$6,000); decrease Training & Seminars - (\$2,000); increase Fixed Assets / Radio Software \$8,000.

ATTACHMENTS:

Budget Action - Radio Pro Dispatch Software (XLS)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson

Mary Hodson, Interim CAO

1/7/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: John Carrier, District V Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

