RECOMMENDED ACTION AND JUSTIFICATION: Request and recommend that the Board of Supervisors approve a budget Acton transferring funds within the Tourism budget from Promotional ($2000) to Training and Seminars ($2000). Additional funding is needed to allow the Tourism Coordinator, and in some cases the Senior Office Assistant, to attend meetings, conferences, travel shows, and trade shows related to the promotion of Mariposa County. For the past two years there has not been anyone in this position to actively pursue educational opportunities, therefore it was not budgeted.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Historically the Board of Supervisors has approved transfers that are needed to cover additional expenses.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Tourism employees will miss educational and networking opportunities resulting in Mariposa County Visitors Bureau being uninformed as related to new trends, products, exposure, and contacts within the industry.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $  Annual Recurring Cost: $  Budget Action Form
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ 2000
Additional Funding Needed: $
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General  ( ) Other

CLERK’S USE ONLY:
Res. No.: Ord. No.  
Vote - Ayes: Noes:  
Absent:  
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By:  
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended  
No Opinion
Comments:

CAO:  

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>143</td>
<td>491.04-34</td>
<td>Promotional</td>
<td></td>
<td></td>
<td>$2,000</td>
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<tr>
<td>001</td>
<td>143</td>
<td>491.04-90</td>
<td>Training and Seminars</td>
<td></td>
<td></td>
<td>$2,000</td>
</tr>
</tbody>
</table>

| TRANSFER BETWEEN FUNDS |  |
|------------------------|  |

**TOTALS**  $2,000  $2,000

### ACTIONS REQUESTED:

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:

See Attached.

**DEPT HEAD SIGNATURE**  
[Signature]

**DATE**  4/15/05

**APPROVED BY RES NO.**  05-155

**CLERK**  

**DATE**  4/26/05