DEPARTMENT: Child Support Services

RECOMMENDED ACTION AND JUSTIFICATION:
Approve Budget Action Transferring funds within expense line items to cover existing and anticipated expenses for the remainder of the fiscal year. ($3075.00)

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has previously authorized these types of budget adjustments

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve transfer of funds and give alternative direction

Financial Impact? ( ) Yes (x) No  Current FY Cost: $
Budgeted In Current FY? (x) Yes ( ) No  ( ) Partially Funded
Amount in Budget: $ 0
Additional Funding Needed: $ 3,075
Source:
Internal Transfer x
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General  ( ) Other

CLERK’S USE ONLY:
Res. No.: Ord. No. ______
Vote – Ayes: ______ Noes: ______
Absent: ______
Apprved ______
( ) Minute Order Attached  ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

CAO: ______

REVISED DEC. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>001</td>
<td>0207</td>
<td>515-0418</td>
<td>Professional Services</td>
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<td>975</td>
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<td>001</td>
<td>0207</td>
<td>515-0460</td>
<td>Utilities</td>
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<td>001</td>
<td>0207</td>
<td>515-0417</td>
<td>Office Expenses</td>
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<td></td>
<td>3,075</td>
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</table>

**TOTALS**

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<th>CREDIT</th>
</tr>
</thead>
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</tbody>
</table>

**TRANSFER BETWEEN FUNDS**

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Redistribute of funds to cover yearly expenditures as well as increase in revenue

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**DEPT HEAD SIGNATURE**

**DATE** 4-20-2005

**APPROVED BY RES NO.** 05-162

**CLERK**

**DATE** 5-3-05

**DEPARTMENT** Child Support Services

**AUDITOR'S USE ONLY** BA #

Budget Revision Form Revised 07/2000

FORM - Budget Action.1-20-05.xls