DEPARTMENT: Board of Supervisors  
BY: Rich Inman  
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funds in the Board of Supervisors budget unit for County Vehicle expense ($2,000). Board members and staff have been using a county pool vehicle rather than personal vehicles for out-of-county travel.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget actions transferring funds within a budget unit to ensure sufficient funds are in appropriate expenditure accounts.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The county vehicle expenditure line item will have insufficient funds at the end of the fiscal year.

Financial Impact? ( X ) Yes ( ) No  
Current FY Cost: $ 4,000  
Annual Recurring Cost: $

Budgeted In Current FY? ( ) Yes ( ) No ( X ) Partially Funded

Amount in Budget: $2,000

Additional Funding Needed: $2,000

Source:

Internal Transfer X

Unanticipated Revenue  4/5’s vote

Transfer Between Funds  4/5’s vote

Contingency  4/5’s vote

( ) General  ( ) Other

CLERK’S USE ONLY:

Res. No.: 05-181  
Ord. No. _____  
Vote – Ayes: 5  
Noes: _____  
Absent: _____  
Approved

( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: ________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

No Opinion

Comments:

CAO: __________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0101-411</td>
<td>0450</td>
<td>County Vehicle</td>
<td></td>
<td>$2,000</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0101-411</td>
<td>0496</td>
<td>Private Vehicle</td>
<td></td>
<td></td>
<td>$2,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>TOTAL</td>
<td></td>
<td>$2,000</td>
<td>$2,000</td>
</tr>
</tbody>
</table>

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### TOTALS

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Board members and staff have been using a county vehicle rather than their own vehicles for out-of-county travel.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE** 3-4-29-05

**DATE** 5-10-05

**BOARD OF SUPERVISORS**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95