DEPARTMENT: Probation

BY: Gail Neal
PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION:
A approve budget action transferring Funds from DPO II Salary ($900.) and Benefits ($250.) to Fixed Assets/Computer Equipment ($1,150)

A DPO III position who was assigned to the Drug Task Force Grant was vacated after that employee took another position in another county. A DPO II filled that position resulting in a salary saving. In order to stay in compliance with the Drug Task Force grant the salary and benefits saving needs to be reallocated. Since existing computers are unable to access mandatory reports/forms the saving are best served in this area.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has previously approved a transfer.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
We would not be in compliance with the Drug Task Force Grant.

Financial Impact? (X) Yes ( ) No Current FY Cost: $1,150.00
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $1,150.00
Additional Funding Needed: _____
List Attachments, number pages consecutively

Source:
Internal Transfer X
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: CA-9
Ord. No. ______
Vote – Ayes: ______ Noes: ______ Absent: ______
D Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
 Requested Action Recommended
 No Opinion
Comments:

CAO: __________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>1</td>
<td>224</td>
<td>533.01-60</td>
<td>Probation Salaries / Deputy Prob Officer</td>
<td>Drug Task</td>
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<td>224</td>
<td>533.03-01</td>
<td>Benefits</td>
<td>Drug Task</td>
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<tr>
<td>1</td>
<td>224</td>
<td>533.06-42</td>
<td>Fixed Assets / Computer</td>
<td>Drug Task</td>
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<td></td>
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<tr>
<td>1</td>
<td>104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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<td></td>
<td>1150</td>
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</tbody>
</table>

**TOTAL:** 1150

### TRANSFER BETWEEN FUNDS

| XL - | 414-1090 | GENERAL CONTINGENCY |          |          |

**TOTAL:** 1150

### ACTION REQUESTED:

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:

A DPO III position who was assigned to the Drug Task Froce Grant took another position, a DPO II filed that position resulting in a salary/benefit saving. In order to stay in compliance with the Drug Task Force grant funds need to reallocated.

DEPT HEAD SIGNATURE: [Signature]  
DATE: 4/29/05

APPROVED BY RES NO.: 05-188  
CLERK: [Signature]  
DATE: 5-10-05

AUDITOR'S USE ONLY

BA #

Probation

Budget Revision Form Revised 11/95