DEPARTMENT: Public Works/Roads

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring $23,000 within the Road budget from Maintenance Worker II (line #0179) to Extra Help (line #0201) to cover for vacancies caused by two Road employees who are now working at the landfill, and to hire additional workers to assist with road repairs.

The Road division has substantial salary savings in the Maintenance Worker II line item due to the two Road employees who have been working at the landfill since February. We have not hired permanent staff to fill the two vacant positions in Roads because we do not know if the County will continue to operate the landfill once the compost facility is completed. This has left the Road division short staffed, and we need to hire extra help staff to fill this gap.

We also need to hire extra help staff to assist with road repairs since so many roads sustained damage during the March 22nd flooding.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

From time to time the Board approves transfers within budget units that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested action, which would not allow us to hire the staff we need to assist with road repairs.

Financial Impact? (X) Yes ( ) No Current FY Cost: $23,000
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $12,000
Additional Funding Needed: $23,000
Amount in Source:
Internal Transfer (X)
Unanticipated Revenue ( ) 4/5’s vote
Transfer Between Funds ( ) 4/5’s vote
Contingency ( ) 4/5’s vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No. 2005-225
Vote – Ayes: 6
Noes: ___
Absent: 0
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO:

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
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<tr>
<th>FUND</th>
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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>581-0179</td>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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### TRANSFER BETWEEN FUNDS

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### TOTAL

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**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:
To allow for hiring extra help staff.

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**DEPT HEAD SIGNATURE**

**DATE**

05/03/05

**APPROVED BY RES NO.**

05.200

**CLERK**

**DATE**

5-12-95

**300 Roads**

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Budget Action Form Revised 11/95