RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring $3,000 within the Wawona Service Area budget from Professional Services (line #0418) to Equipment Rental (line #0430) to cover the cost of a loader and dump truck for the annual pine needle cleanup project.

For the past couple of years the Public Works Department has assisted the residents of Wawona in disposing of pine needles that could pose a fire hazard in the summer. We are planning to provide this service in June of this year, and need to rent a loader and dump truck for a period of one week to accomplish the task. In the past this expense was covered by the Solid Waste division, but it seems reasonable to consider it a district expense since it is for the specific benefit of Wawona residents only. We are requesting approval to transfer $3,000 from Professional Services to Equipment Rental to cover the cost of the needed equipment.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

From time to time the Board approves transfers within budget units that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested action and suspend the pine needle cleanup service.

Financial Impact? (X) Yes ( ) No Current FY Cost: $3,000
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $-0-
Additional Funding Needed: $ 3,000
Source:
Internal Transfer X
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 08-21/5  Ord. No. ______
Vote – Ayes: 5  Noes: ______

( ) Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:  
_______

REVISED: Dec. 2002
MARIPOSA CO PUBLIC WORKS
WAWONA COMMUNITY CENTER PARKING LOT
WAWONA, CA 95389
CH: 209-966-5356 J#: 209-966-5356

MARIPOSA CO PUBLIC WORKS
4639 BEN HUR ROAD
MARIPOSA, CA 95338

RESERVATION
** COPY **

Customer: 553492
Contract #: 47934111
Contract Dt: 5/10/05
Date Out: 6/6/05 7:00 AM
Date Due In: 6/13/05 7:00 AM
Job Sno: WAWONA, WAWONA
Job No: 17- MARIPOSA CO PUBL
D.O.: SOLID WASTE/RECYCLING
Ordered By: STEVE ENGFER
Written By: URM25CP
Salesperson: 99
Terms: Net 30 Days

P.O. #.

DUE DATE PAYMENT TO:
UNITED RENTALS NORTHWEST, INC.
PO BOX 79337
CITY OF INDUSTRY, CA 91716-9337

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<tr>
<th>Qty</th>
<th>Equipment #</th>
<th>Min</th>
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<th>Week</th>
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SALES ITEMS

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DELIVERY CHARGE

PICKUP CHARGE

START TIME 06/06/05 07:00
CALL SCOTT W/ DROPPING 966-5356/742-8439
FAX TO 966-2828
DELIVER 06/03/05 P.M.

** RENTAL PROTECTION ACCEPTED **

* You must Call 209-383-2984 for Pick Up
* Ticket Number to Stop Rental Charges
* Security of unit remains customer’s responsibility
* *

** ENVIRONMENTAL CHARGE **

The items indicated above are subject to an environmental charge which is designed to recover the company’s direct and indirect expenses for the handling, managing, and disposing of waste products, hazardous materials, and related administrative costs. This is not a government mandated charge.

OPTIONAL WAIVER PLAN: Upon accepting the Optional Waiver Plan, the Customer agrees to pay a charge equal to 14% of the rental charges on each item covered by the Waiver Plan. In return, we will deduct from the rental charges. The total charge is based on the rental charge for each item covered by the Waiver Plan occurring during normal and careful use. The Waiver Plan includes all damages and loss due to theft listed under the Waiver Plan provision in the Terms and Conditions on the back page, including Customer’s negligence. THE WAIVER PLAN IS NOT INSURANCE!

Customer Accepts ( )
Customer Declines ( )

READ BEFORE SIGNING: United hereby lends to Customer the Equipment (as defined in the Terms and Conditions on the reverse side) and Customer hereby accepts all TERMS AND CONDITIONS listed in this rental agreement, including the Terms and Conditions set forth on the reverse side, which Customer has read and understands. REMINDERS: (1) Rates do not include fuel or delivery;

CUSTOMER SIGNATURE: [ ]
NAME PRINTED: [ ]
DELIVERED BY: [ ]
## BUDGET ACTION FORM

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<td>Equipment Rental</td>
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### GENERAL CONTINGENCY

#### TRANSFER BETWEEN FUNDS

- **TOTAL**: 3,000

**ACTION REQUESTED**: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**: To allow for equipment rental for the pine needle cleanup in Wawona.

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**DEPT HEAD SIGNATURE**

**DATE**: 05/11/05

**APPROVED BY RES NO. 25-215 CLERK**

**DATE**: 5-24-05

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321 Wawona Service Area

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**AUDITOR'S USE ONLY**

**BA#**

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Attachment #2