RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring $7,000 within the Yosemite West Maintenance District budget from Professional Services to Snow Plowing to cover snow removal costs due to the heavy winter we have had this year.

At the request of the Yosemite West Maintenance District Advisory Committee, a separate line was set up in the budget for snow plowing costs (#862-0433). Although we estimate appropriations for this line item, actual costs are dependent on the weather. Because of the unusually high amount of precipitation this winter snow removal costs are up substantially.

We have savings in the Professional Services line in the sewer division, and we are requesting approval to transfer $7,000 from there to Snow Plowing to cover actual snow removal costs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

From time to time the Board approves transfers within budget units that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested action, which would leave the Snow Plowing line item short of the necessary appropriations to cover actual expenditures.

Financial Impact? (X) Yes ( ) No   Current FY Cost: $7,000   Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $30,707
Additional Funding Needed: $7,000
Source:
Internal Transfer X
Unanticipated Revenue 
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No.: 55-216   Ord. No. _____
Vote – Ayes: 5   Noes: _____
Absent: _____
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______________
Attest: MARGIE WILLIAMS, Clerk of the Board
        County of Mariposa, State of California
        By: __________________________
        Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion

Comments:

CAO: [Signature]
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>322</td>
<td>0912</td>
<td>862-0433</td>
<td>Snow Plowing</td>
<td></td>
<td>7,000</td>
<td></td>
</tr>
<tr>
<td>322</td>
<td>0912</td>
<td>863-0418</td>
<td>Professional Services</td>
<td></td>
<td></td>
<td>7,000</td>
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</tbody>
</table>

### GENERAL CONTINGENCY

#### TRANSFER BETWEEN FUNDS

<p>| | | | | | | |</p>
<table>
<thead>
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</thead>
</table>

**TOTAL**

|       |         |         |                     |         | 7,000   | 7,000   |

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To cover actual snow removal expenditures.

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**DEPT HEAD SIGNATURE**

**DATE**

**APPROVED BY RES NO**

**CLERK**

**DATE**

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**322 Yosemite West**

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**AUDITOR'S USE ONLY**

**BA#**

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Budget Action Form Revised 11/95