RECOMMENDED ACTION AND JUSTIFICATION:
Respectfully request a resolution by the Board of Supervisors allowing the 100% fulltime Advocate Position split 50%/50% with the District Attorney Victim/Witness Program and the District Attorney Grant to Encourage Arrest Policies, change to an 80% Permanent Part-time Position funded 37.5% Victim/Witness Grant and 62.5% Grant to Encourage Arrest Policies, effective April 10, 2005. Allow adjustments to the District Attorney Victim/Witness Grant line items to balance and expend funds through June 30, 2005.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors has allowed similar adjustments to the Victim/Witness Program Grant in the past in order to expend funds efficiently.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
A negative action will cause a shortfall of funds in some line items due to the Victim/Witness Services Supervisor changing bargaining Units and the Advocate change from full-time to permanent part-time.

Financial Impact? ( ) Yes (X) No Current FY Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $
Additional Funding Needed: $

Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

Annual Recurring Cost: $
List Attachments, number pages consecutively
Budget Action Form

CLERK’S USE ONLY:
Res. No.: Ord. No.: 
Vote – Ayes: Noes: 
Absent: 

Approved
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: 
Deputy

Revised Dec. 2002

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO:
# BUDGET ACTION FORM

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## TRANSFER BETWEEN FUNDS

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**Totals** $ 3,714  $ 3,714

**ACTIONS REQUESTED:** (Check all that apply)

(  ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(  ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

In order to balance grant budget at year end and expend remaining funds. Adjust line items due to Victim Services Supervisor changing bargaining unit and adjust for cost of living increases and retro pay...

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95
MEMO

Date: May 23, 2005

To: Mariposa County Board of Supervisors

From: William Flaherty, Victim/Witness Services Supervisor

Re: May 24, Consent Agenda Item CA-09

Referencing Consent Agenda Item CA-09, please change the effective start date from April 10, 2005, to an effective start date of May 10, 2005.
TO: BOB BROWN, District Attorney

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: RESOLUTION ALLOWING THE 100% FULL-TIME ADVOCATE POSITION TO CHANGE TO AN 80% PERMANENT PART-TIME POSITION EFFECTIVE APRIL 10, 2005 AND APPROVING BUDGET ACTION TRANSFERRING FUNDS TO ADJUST LINE ITEMS TO BALANCE AND EXPEND FUNDS THROUGH JUNE 30, 2005

Resolution No. 05-218

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on May 24, 2005

ACTION AND VOTE:

Approval of Consent Agenda (See End of Minutes)

BOARD ACTION: Supervisor Bibby referred to a memorandum that was received from the District Attorney’s Office that contained a correction to the date for item 9. She pulled item 7. (M)Bibby, (S)Stetson, the balance of the items was approved/Ayes: Unanimous.

CA-9 Approve Changing the Allocation of the Full-Time Advocate Position to an Eighty-Percent Permanent Part-Time Position Funded by Thirty-Seven and One-Half Percent Victim/Witness and Sixty-Two and One-Half Percent Grant to Encourage Arrest Policies, Effective April 10, 2005; and Approve Budget Action Transferring Funds within the District Attorney Victim/Witness Budget to Adjust Line Items to Balance and Expend Funds through June 30, 2005 ($3,714) (District Attorney); Res. 05-218

cc: Mary Hodson, Deputy County Administrative Officer
    Ken Hawkins, Auditor
    Sandra Laird, Administrative Analyst – Administration
    File