DEPARTMENT: Human Services / Community Action

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board:

1. Accept $8,207 in Department of Energy (DOE) funding from the State Department of Community Services and Development, agreement number 05C-1570; and
2. Authorize the Director of the Human Services Department to coordinate weatherization labor services with the Central Valley Opportunity Center (CVOOC).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

PLEASE SEE ATTACHMENT

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

PLEASE SEE ATTACHMENT

Financial Impact? ( ) Yes ( ) No
Budgeted In Current FY? ( ) Yes ( ) No
Amount in Budget: $________
Additional Funding Needed: $________
Source: Contracts/Grants
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

( ) Yes ( ) No
Current FY Cost: $________
Partially Funded

Annual Recurring Cost:

Page One, Memo to the Board
Pages Two –Four, DOE Contract and Budget. (Due to the length
Of this contract, only pertinent pages have been copied to this
Packet. The entire agreement is on file in the Community Action
Office.)

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion

Comments:

Funfing will be included in the $05C-1570 budget.

CAO: __________
May 19, 2005

TO: Members, Board of Supervisors
    Rich Inman, CAO

FROM: Cheryle Rutherford-Kelly

RE: Community Action Programs / Department of Energy Weatherization Funds

RECOMMENDATION

It is respectfully recommended that your Board:

1. Accept $8,207 in Department of Energy (DOE) funding from the State Department of Community Services and Development, agreement number 05C-1570; and

2. Authorize the Director of the Human Services Department to coordinate weatherization labor services with the Central Valley Opportunity Center (CVOC).

BACKGROUND

The purpose of the DOE weatherization program is to provide weatherization services to low-income County residents. These services include caulking, weather-stripping, and replacement of old, energy wasting appliances such as water heaters and refrigerators. The County has utilized this funding in recent years, in conjunction with the Low-Income Home Energy Assistance Program (LIHEAP) to serve the elderly, disabled and working poor.

DOE weatherization is a small contract the County has used to compliment the number of homes Community Action can weatherize each year. With the funding for 2004, forty-three (43) households benefited from Mariposa’s weatherization program, totaling over $90,000 in repair and replacement services.

CURRENT SITUATION

If approved by your Board, this funding will weatherize three to four households. To access these funds, the County must contract with the State Department of Community Services and Development. In addition to this program, we already have funding for LIHEAP 2005 weatherization. Together, these programs will weatherize over 40 households in 2005.

FINANCIAL

This is a State funded program that will bring $8,207 into Mariposa County. No County match is required.