MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JIM PETROPOULOS, PUBLIC WORKS DIRECTOR

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: MOBILE RECREATION PROGRAM/CSBG GRANT
Res. No. 01-46

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on February 20, 2001

ACTION AND VOTE:

B) Resolution Approving the Acceptance of a $12,500 Grant of CSBG Funds from the Calaveras/Mariaposa Community Action Agency to Operate a Mobile Recreation Program and Approve Budget Action (4/5th Vote Required)

BOARD ACTION: Discussion was held with Rich Begley/PWD-Deputy Parks Director, and he advised that they hope to be able to begin the program this summer. (M)Pickard, (S)Reilly, Res. 01-46 adopted accepting the funding, and giving direction to staff to make a request for funding for the cargo trailer during the mid-year budget process later this date/Ayes: Reilly, Balmain, Stewart, Pickard; Excused: Parker.

cc: Rich Begley, PWD-Parks and Recreation
    Ken Hawkins, Auditor
    Greg Iturria, County Administrative Officer
    File
DEPARTMENT: Public Works

By: Rich Begley, Deputy Director of Parks and Recreation

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ☑ No ___)

Adopt a resolution approving the acceptance of a $12,500 Grant of CSBG Funds from the Calaveras/Mariposa Community Action Agency to operate a mobile recreation program.

The grant, as offered, will pay for the personnel costs to operate the mobile program for one fiscal year. The grant will also purchase supplies that can be used in subsequent fiscal years. The grant will not purchase the cargo trailer needed to transport the recreational supplies. The proposed trailer purchase of $5,800 may be requested at mid-year. If not, the trailer request will be included in next year's budget request.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Mariposa Parks and Recreation Commission has approved the mobile recreation van concept for inclusion in the FY 2000/01 budget. The Board of Supervisors in various budget deliberations have been receptive to the concept as well.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not accept Community Action Agency Grant of $12,500. Grant funding alone is not sufficient to operate the proposed program.

2. Accept Community Action Agency Grant funds and supplement grant funds with unspecified County Funds to purchase a trailer to house the Recreation Van Equipment.

3. Accept Community Action Agency Grant for $12,500 and supplement program by purchasing the trailer next fiscal year.

<table>
<thead>
<tr>
<th>COSTS: ( ) Not Applicable</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY&gt;</td>
</tr>
<tr>
<td>B. Total anticipated Costs&gt;</td>
</tr>
<tr>
<td>C. Required additional funding&gt;</td>
</tr>
<tr>
<td>D. Internal transfers&gt;</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>COSTS: (X) 4/5th Vote Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Unanticipated revenues&gt;</td>
</tr>
<tr>
<td>B. Reserve for contingencies&gt;</td>
</tr>
<tr>
<td>C. Source description: &gt;</td>
</tr>
</tbody>
</table>

Balance in Reserve Contingencies, If Approved:

$ ____________________________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Van Information/Budget Page (1 page)
2. Trailer Specifications & Photos (2 pages)

______________________________________________________________
______________________________________________________________
______________________________________________________________

______________________________________________________________
ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: No resolution or budget

Action form attached

C.A.O. Initials: [Signature]
COUNTY OF MARIPOSA
PARKS AND RECREATION DIVISION
PUBLIC WORKS DEPARTMENT

MOBILE RECREATION VAN

Problem:

Nationwide, many negative statistics on youth behavior point to unsupervised time periods, such as after school, as prime intervention time slots.

Solution:

With Mariposa County's widely disbursed parks and schools, a mobile youth center could deliver constructive recreation activities to different sites on a daily basis. Staff has followed the progress of exactly this type of program in Tuolumne County. By any measure this program has been an unqualified success, despite the fact that Tuolumnes' van is in support of their three fully operational Youth Centers. Don Pedro School, because of its close proximity to other Tuolumne County sites is already benefitting from this program one day per week, other Mariposa County school sites could certainly benefit.

Versatility:

As far as summer months are concerned, the program offerings of Mariposa Parks Day Camp program could be exported to locations such as Coulterville and El Portal. Locations such as the above, do not have the populations of youngsters to support a 5 day per week program but weekly or bi-weekly visits could be a great success.

<table>
<thead>
<tr>
<th>Budget Considerations</th>
<th>Grant Request CSBG</th>
<th>Proposed Modified Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Senior Recreation Leader</td>
<td>999 Hrs. @ $9.00 = $ 8,991.00 *</td>
<td>$ 8,213.00 (860 Hrs)</td>
</tr>
<tr>
<td>2. Cargo Van</td>
<td>New vehicle = $ 25,000.00</td>
<td>$ .00</td>
</tr>
<tr>
<td>3a. Bright color scheme &amp; lettering</td>
<td>New van = $ 1,000.00 *</td>
<td>$ .00</td>
</tr>
<tr>
<td>3b. Paint job &amp; bright color scheme</td>
<td>Older vehicle = $ 2,500.00</td>
<td>$ 4,287.00</td>
</tr>
<tr>
<td>4. Equipment for Van</td>
<td>= $ 5,000.00 *</td>
<td>$12,500.00</td>
</tr>
</tbody>
</table>

Options For CSBG:

- Older vehicle program Total = $ 16,491.00 *
- New vehicle program Total = $ 39,991.00

Cargo Trailer

Modifications to Trailer 800.00

Amount Proposed for Funding $ 5,800.00
Numerous jurisdictions have selected trailers as service delivery vehicles.
Numerous jurisdictions have selected trailers as service delivery vehicles.

**The name tells the story...Cargo!**

The cargoWagon is a big load, high cube, work horse for the tough jobs. Six foot “stand-up” room, 73” wide rear door opening, and a low platform height makes it easier to load and unload big cargo. Big, but you still have the benefit of good rear-view visibility. Wide track, single or tandem axles give you great road stability.

**cargoWagon...102" Wide Axles**

This recommended option adds the advantage of a totally flat interior floor. No wheel boxes inside! Shown with optional Ramp Door, Side Door, and Flow-Thru Side Vents.

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<table>
<thead>
<tr>
<th>Overall:</th>
<th>Interior:</th>
<th>Platform Height</th>
<th>Axles</th>
<th>Axle Type</th>
<th>Suspension</th>
<th>Brakes w/ Breakaway Switch &amp; Battery</th>
<th>Tire Size</th>
<th>Load Range</th>
<th>Wheel Bolt Pattern</th>
<th>Hitch Ball Size</th>
<th>Hitch to Top of Ball</th>
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<tbody>
<tr>
<td>CW121</td>
<td>16'0&quot;</td>
<td>7'0&quot; 7'10&quot;</td>
<td>L19&quot;</td>
<td>Single</td>
<td>4&quot; Drop</td>
<td>Torflex Rubber Ride</td>
<td>ST205/75R15</td>
<td>C</td>
<td>5</td>
<td>2&quot;</td>
<td>18&quot;</td>
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<td>CW141</td>
<td>18'0&quot;</td>
<td>7'0&quot; 7'10&quot;</td>
<td>L19&quot;</td>
<td>Single</td>
<td>4&quot; Drop</td>
<td>Torflex Rubber Ride</td>
<td>ST205/75R15</td>
<td>C</td>
<td>5</td>
<td>2&quot;</td>
<td>18&quot;</td>
</tr>
<tr>
<td>CW122</td>
<td>16'0&quot;</td>
<td>7'0&quot; 7'10&quot;</td>
<td>L11'9&quot;</td>
<td>Tandem</td>
<td>4&quot; Drop</td>
<td>Torflex Rubber Ride</td>
<td>ST205/75R15</td>
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<td>5</td>
<td>2 5/16&quot;</td>
<td>18&quot;</td>
</tr>
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<td>CW142</td>
<td>18'0&quot;</td>
<td>7'0&quot; 7'10&quot;</td>
<td>L13'9&quot;</td>
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<td>ST205/75R15</td>
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<td>5</td>
<td>2 5/16&quot;</td>
<td>18&quot;</td>
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<td>20'0&quot;</td>
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<td>L15'9&quot;</td>
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<td>2 5/16&quot;</td>
<td>18&quot;</td>
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<td>2 5/16&quot;</td>
<td>20&quot;</td>
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<td>4&quot; Drop</td>
<td>Torflex Rubber Ride</td>
<td>ST205/75R15</td>
<td>C</td>
<td>5</td>
<td>2 5/16&quot;</td>
<td>20&quot;</td>
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Specifications subject to change without notice.
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>001</td>
<td>0701</td>
<td>305-6509</td>
<td>CSGB- Rec. Mobil</td>
<td></td>
<td></td>
<td>(12,500)</td>
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<tr>
<td>001</td>
<td>0701</td>
<td>761-0201</td>
<td>Extra Help</td>
<td></td>
<td></td>
<td>8,213</td>
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<tr>
<td>001</td>
<td>0701</td>
<td>761-0480</td>
<td>Equipment Under $1,000</td>
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<td>4,287</td>
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<td></td>
<td></td>
<td></td>
<td>GENERAL CONTINGENCY</td>
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</table>

## TRANSFER BETWEEN FUNDS

### TOTAL

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See attached Board item.

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**DEPT HEAD SIGNATURE**

**DATE: 2/3/01**

**APPROVED BY RES NO.**

**DATE: 2-26-91**

**0701 - PARKS & RECREATION**

**AUDITOR’S USE ONLY**

**BA#**