RECOMMENDED ACTION AND JUSTIFICATION:

Approve Intrabudget Transfer for Public Works – Yosemite West Water ($7,432). Unforeseen water problems in Yosemite West have necessitated greater than expected expenses in the Professional Services account.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved Intrabudget Transfers.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS:  
A. Budgeted Current FY $  
B. Total Anticipated Costs $  
C. Required Additional Funding $  
D. Internal Transfers $ 7,432

SOURCE:  
A. Unanticipated Revenues $  
B. Reserve for Contingencies $  
C. Source Description: ____________________________

Balance in Reserve for Contingencies if approved:

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

<table>
<thead>
<tr>
<th>Attachment 1</th>
<th>Attachment 2</th>
<th>Attachment 3</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CLERKS USE ONLY:

Res. No. 01-62  
Vote -  
Ayes: 5  
Noes: 0  
Absent: 0  
Abstained: 0  
Approved:  
Denied:  
Minute Order Attached:  
No Action Necessary:  

The foregoing instrument is a correct copy of the original on file in this office.

Date:  

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:  

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment:  

CAO's Initials:  

ATTEST:

MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

BY:  
Deputy

X:\coadm\maryh\winword\agenda\Transfers 3-16-01  
Action Form Revised 5/92
**INTRABUDGET TRANSFER**

**DEPARTMENT:** Special Districts
Yosemite West Water

**DATE:** 02/21/01

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>322</td>
<td>0912</td>
<td>871-0418</td>
<td>Professional Services</td>
<td></td>
<td>7,432.00</td>
<td></td>
</tr>
<tr>
<td>322</td>
<td>0912</td>
<td>871-0420</td>
<td>Other Maintenance</td>
<td></td>
<td></td>
<td>7,432.00</td>
</tr>
</tbody>
</table>

**TOTALS:** 7,432.00 7,432.00

**Explanation:**
To cover a Psomas Professional Service bill for tank design that was not budgeted in the original budget. Due to the unforeseen water problems in Yosemite West there is a short fall in Professional Services.

---

This form is used to transfer amounts within categories (salaries to salaries or services to services) within a budget unit. This can be done at the department level unless the amount exceeds $1,000 in any one line item. Any changes between categories or increases/decreases in the total amount of the budget must be approved by the Board of Supervisors on a Budget Action Form.

3-13-01  Rra 01-62  /Min

**DEPT. HEAD SIGNATURE:**

**AUDITOR’S USE ONLY**

Period: Year:

**AUDITOR SIGNATURE:**