RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

SEE ATTACHMENT

BACKGROUND AND HISTORY OF BOARD ACTIONS:

SEE ATTACHMENT

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

SEE ATTACHMENT

COSTS:
( ) Not Applicable
A. Budgeted current FY
   $ ______
B. Total anticipated costs
   $ ______
C. Required additional funding
   $ ______
D. Internal Transfers
   $ ______

SOURCE: 4/5ths Vote Required
A. Unanticipated revenues
   $ 21,000
B. Reserve for contingencies
   $ ______
C. Source description: State
   Balance in Reserve for Contingencies, if approved: $ ______

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No.: 51-98
Vote - Ayes: ______
   N oes: ______
   Absent: ______
   ( ) Approved  ( ) Denied
   ( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
BY: ______

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:
   ______ Recommended
   ______ Not Recommended
   ______ For Policy Determination
   ______ Submitted with Comment
   ______ Returned for Further Action

Comment: ______

A.O. Initials: ______

Action Form Revised 5/92
Date: March 8, 2001  
To: Members of the Board of Supervisors  
From: Beverly Nowlin  
Cheryle Rutherford Kelly  
Kathy Delaney  
Re: Friday Night Live Mentoring Grant

Recommendation:

It is respectfully recommended that your Board: (1) approve the submission of the Grant application by the Mariposa Counseling Center, Alcohol/Drug Services to the California Friday Night Live Partnership/California State Department of Alcohol and Drug Programs to fund the Friday Night Live Mentoring Program; (2) authorize the Director to accept the award and allocate monies to KingsView; (3) authorize your Chair to execute the contract upon approval by the County Administrative Officer and County Counsel. The grant amount being requested is $21,000 for the first year and $23,730 for the second year. Funding will commence on July 1, 2001 and it is the intent of The California State Department of Alcohol and Drug Programs to continue funding on an ongoing basis if performance objectives are achieved.

Background:

The model for Friday Night Live Mentoring was created by five pilot counties and is based on the California Mentor Initiative (CMI) Quality Assurance Standards. Friday Night Live (FNL) programs are designed to build partnerships for positive and healthy youth development, which engage youth as active leaders in their communities. The program objective is to foster meaningful, supportive and caring relationships between high school and middle school youth.

Current Situation:

The Mariposa Counseling Center/Alcohol and Drug Services Prevention Program currently conducts Friday Night Live programs on three school campuses: “Friday Night Live” at Mariposa County High School, “Club Live” at Mariposa Middle School and “Friday Night Live Kids” at Mariposa Elementary School. There are currently no mentoring programs in Mariposa County, based on the California Mentorship Initiative (CMI) Quality Assurance Standards. This is a startup grant and it is strictly understood that if there is no continuation of grant funding, the department will pay for the services out of Mental Health Realignment money or halt the program altogether. Further, no local realignment money will be considered unless the program is highly successful. No County money will be requested for this program.
Potential Youth Involvement

The plan proposes to recruit forty youth the first year, increasing to sixty youth for the second year. If the program were highly successful, the goal would be to increase youth involvement by twenty each year, with a final goal of one hundred middle and high school students.

Financial:

The grant amount is based on the number of sites required by the model. The plan that the Mariposa Counseling Center, Alcohol/Drug Services Prevention Program intends to submit will be based on our population, thus the funds requested will be $21,000 the first year and $23,730 the second year. As indicated above, this is a renewable grant with continuation based on performance. No local dollars will be requested at anytime to support this program, nor will the department use Mental Health realignment dollars unless the program is highly successful.

Alternatives:

Your Board could refuse the request to submit the application. This alternative would not allow for expansion of the Friday Night Live Partnership Program, as there would be no additional funds to develop and implement the Friday Night Live Mentoring Program. There will be no further opportunities to submit a grant application for these funds in the foreseeable future.
Friday Night Live Mentoring Program  
Draft Budget  
July 1, 2001 – June 30, 2003

<table>
<thead>
<tr>
<th>Item</th>
<th>Year 1</th>
<th>Year 2</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Program Coordinator</td>
<td>$13,650</td>
<td>$13,650</td>
<td>$27,300</td>
</tr>
<tr>
<td>2. Supplies</td>
<td>500</td>
<td>800</td>
<td>1,300</td>
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<tr>
<td>3. Recognition/Incentives</td>
<td>1,200</td>
<td>2,000</td>
<td>3,200</td>
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<td>4. Activities</td>
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<td>5. Mentor Training</td>
<td>800</td>
<td>1,450</td>
<td>2,250</td>
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<tr>
<td>6. Advisor Stipends</td>
<td>1,200</td>
<td>1,500</td>
<td>2,700</td>
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<td>7. Travel - Mentors</td>
<td>300</td>
<td>480</td>
<td>780</td>
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<td>8. Travel/Training, Coord</td>
<td>1,200</td>
<td>1,220</td>
<td>2,420</td>
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<td>9. Admin. Expense</td>
<td>1,000</td>
<td>1,130</td>
<td>2,130</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$21,000</strong></td>
<td><strong>$23,730</strong></td>
<td><strong>$44,730</strong></td>
</tr>
</tbody>
</table>

1) Program Coordinator – qualified on staff assigned for 20 hours/week = .50 FTE @ 10.50/hr. + 25% benefits
2) Supplies – recruitment, training and mentor session materials
3) Recognition event at end of year; identity items (shirt or jacket, etc.)
4) Reward activities such as bowling, movie, etc.
5) Training for mentors and advisors
6) High school advisor 800/1000; middle school advisor 400/500
7) Travel – bus back and forth to middle school
8) Travel and expenses for mandatory attendance at trainings and conferences
9) Administrative expense – 5%

Total request for 2 years $44,730.00