RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes __ No __)

Approve Intrabudget Transfer for the Roads Department ($8,000). Because of the heavier than anticipated snow this year in the Fish Camp and Wawona area, additional funds are necessary in the Special Department Services account to pay for snow removal services. Funds are available in the Special Department Materials account.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved previous Intrabudget Transfers.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS:

A. Budgeted Current FY $____________
B. Total Anticipated Costs $____________
C. Required Additional Funding $____________
D. Internal Transfers $____________

SOURCE:

A. 4/5ths Vote Required $____________
B. Unanticipated Revenues $____________
C. Reserve for Contingencies $____________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Memo from Public Works
Intrabudget Transfer

CLERKS USE ONLY:

Vote - Ayes: Noes:
Absent: Abstained:
Approved ( ) Denied
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office
Date: ____________________________

ATTEST:
MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment: ____________________________

CAO's Initials: ____________________________

X:\admin\mary\windir\agenda\Transfers 4-10-01
Action Form Revised 5/92
### INTRABUDGET TRANSFER

**DEPARTMENT:** Road Department  
**DATE:** 03/28/01

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>581-0433</td>
<td>SD Materials</td>
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<td>581-0436</td>
<td>SD Services</td>
<td></td>
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**TOTALS:** 8,000.00 8,000.00

**Explanation:** Due to the unforeseen weather conditions in Fish Camp it is necessary to increase the SD Services to cover cost incurred.

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This form is used to transfer amounts within categories (salaries to salaries or services to services) within a budget unit. This can be done at the department level unless the amount exceeds $1,000 in any one line item. Any changes between categories or increases/decreases in the total amount of the budget must be approved by the Board of Supervisors on a Budget Action Form.

**DEPT. HEAD SIGNATURE:**

**AUDITOR'S USE ONLY**

<table>
<thead>
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<th>Period:</th>
<th>Year:</th>
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<tbody>
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**AUDITOR SIGNATURE:**
TO: Greg Iturria, County Administrative Officer

FROM: Marty Allan, Fleet/Fiscal Manager

SUBJECT: Transfer Request

We need to transfer funds from Roads Materials line 0433 in the amount of $8,000 to line item 0436 SD Services, to cover under budgeted snow removal in Fish Camp and Wawona. The original budget was $10,000 total for both. Because of the heavier than expected snow the costs were $8,000 more than anticipated.

If you have any questions, please call.

cc: James J. Petropulos, Director
Dana Hertfelder, Assistant Director