DEPARTMENT: District Attorney/Family Support  By: Marita Green  PHONE: 966-3400

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No X)

It is requested that the Board of Supervisors approve the transfer of unused excess incentive funds ($42,499.80) from the Capitol Improvement Project Fund to the Child Support Excess Incentive Fund. The remodel project is complete.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors must approve moving existing appropriations from one budget to another.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1) Approve
2) Provide alternative direction

COSTS:
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers $42,499.80

SOURCE:
A. Unanticipated revenues $3
B. Reserve for contingencies $2
C. Source description: Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY
Res. No. 5
Ord. No. 5
Vote - Ayes: 5
Noes: 
Absent: 
Approved 
Denied 
Minute Order Attached 
No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
\[X\] Recommended 
Not Recommended 
For Policy Determination 
Submitted with Comment 
Returned for Further Action

Comment:

C.A.O. Initials: 

Action Form Revised 5/92
## BUDGET ACTION FORM

<table>
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<th>FUND</th>
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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT INCREASE</th>
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### TRANSFER BETWEEN FUNDS

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**TOTALS**

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<td>42,499.80</td>
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### ACTION REQUESTED:

- Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

### JUSTIFICATION:

Transfer remaining funds from Capital Improvement Project Fund to Child Support Excess Incentive Fund now that project is complete

**DEPT. HEAD SIGNATURE**

[Signature]

**DATE**

4/20/01

**APPROVED BY RES. NO.**

01-119

**CLERK**

[Signature]

**DATE**

5/1/01

**AUDITOR'S USE ONLY**

BA #

Budget Revision Form Revised 4/98