RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X___)
Approve IntraBudget Transfer
Due to the increase use of the new library facility, by the county residents, there are increase demands on our use of library materials. The library is receiving more request (demands) for new titles, audio tapes, videos, and children's books. On any Friday our New Books display, audio books, and videos shelves are literally empty. The line item 001-0606-731-0435, Library Materials over spent.
Since the County Librarian has been fiscally restraint for the whole year with all the line items and is not attending a major professional conference this year, all money is being channeled into the book budget to pay for bills and to purchase more New Books display, audio books, and videos.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors approved other intra budget transfer.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If the budget transfer is not approved the library will be out of compliance.

---

COSTS:  (x) Not Applicable
A. Budgeted current FY  
B. Total anticipated costs  
C. Required additional funding  
D. Internal transfers  

SOURCE:  ( ) 4/5ths Vote Required
A. Unanticipated revenues  
B. Reserve for contingencies  
C. Source description: Balance in Reserve for Contingencies, if approved.

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

INTRABUDGET TRANSFER

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ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended — Not Recommended — Submitted with Comment — Returned for Further Action

Comment: _______________________

C.A.O. Initials: _______________________

---

CLERK'S USE ONLY
Res. No.: 256528  
Ord. No.: 
Vote - Ayes: 5  
Noes: 0  
Absent: 0  
Approved: 5  
Denied: 0  
Minute Order Attached: 5  
No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _______________________

ATTEST:  MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

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Action Form Revised 5/92
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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**TOTALS**  
7,080
7,080

## TRANSFER BETWEEN FUNDS

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<tr>
<th>DEBIT</th>
<th>CREDIT</th>
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</thead>
</table>

**TOTALS**

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION**

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 01-128

**CLERK**

**DATE** 04-30-01

**DATE** 5-8-01

**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JACQUE MERIAM, County Librarian
FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: Intrabudget Transfer for $7,080
Res. –01-128

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on May 8, 2001

ACTION AND VOTE:

Jacque Meriam, County Librarian;
Approve Intrabudget Transfer for the Library ($7,080)

BOARD ACTION: Discussion was held with Jacque Meriam. (M)Pickard, (S)Parker, Res. 01-128
adopted. Supervisor Stewart requested that further consideration be given to funding the expenses for the
Librarian to attend Library Conference. Ayes: Unanimous.

cc: Auditor
Mary Hodson, Administration
File