RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: ___ No __)

Recommend Budget Action transfer to decrease Juvenile Hall Support and Care $14,710, and to increase Juvenile Hall Extra Help $14,000, Juvenile Hall Office Expense $450, and Juvenile Hall Communications $260.

A decrease in the use of out of county detention facilities with a corresponding increase in the use of the local juvenile hall requires that the line items be adjusted. Also, six new Juvenile Hall Extra Staff were hired recently. These employees are required to receive at least 40 hours of training before they are allowed to work alone.

Juvenile Hall Office Expenses have been greater than anticipated as the result of having to replace broken chairs.

Communications bills, in particular roaming charges associated with communication with staff during out of county transportation of minors were greater than anticipated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS:  ( ) Not Applicable
A. Budgeted current FY $14,710
B. Total anticipated costs $14,710
C. Required additional funding $14,710
D. Internal transfers $14,710

SOURCE:  ( ) 4/5ths Vote Required
A. Unanticipated revenues $
B. Reserve for contingencies $
C. Source description: Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

Budget Action

CLERK’S USE ONLY:
Res. No. ___ 153 ___ Ord. No. __
Vote - Ayes ___ Noes ___ Absent ___
Approved ___ Denied ___ Minute Order Attached ___ No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ____________

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended ___ Not Recommended ___
For Policy Determination ___ Submitted with Comment ___
Returned for Further Action ___

Comment: ___________

C.A.O. Initials: ___________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<td>Juv. Communications</td>
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<td>Juv. Support/Care</td>
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</tbody>
</table>

|   |   | 414-1090 | GENERAL CONTINGENCY |         |  |

### TRANSFER BETWEEN FUNDS

|   |   |   |   |   |   |

### TOTALS

|   |   | 14,710 | (14,710) |   |

**ACTIONS REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

*Transfer of Excess funds to cover unexpected expenses*

**DEPT HEAD SIGNATURE**

\[Signature\]

**DATE**

05/02/01

**APPROVED BY RES NO.**

01-138

**CLERK**

\[Signature\]

**DATE**

5-15-01