DEPARTMENT: VISITORS BUREAU   BY: PHONE: 966-3685

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)
Request and recommend that the Mariposa County Board of Supervisors approve the Visitors Bureau’s budget transfer request.

The Bureau has increased costs over previous years due to providing the State Fair live video link with the County Fair and increased number of responses to Bureau advertising. The requested transfer should provide appropriations to cover costs through the end of the year.

The additional request to equipment under 1,000 dollars will complete the improvements to the Macintosh computer necessary to prepare the vacation planner.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: () Not Applicable
A. Budgeted current FY $ 3,816
B. Total anticipated costs $ 3,816
C. Required additional funding $ 0
D. Internal transfers $ 3,816

SOURCE: () 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description: Existing appropriations in various accounts
Balance in Reserve for Contingencies, if approved: $ 0

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

Budget Transfer

CLERK'S USE ONLY:
Res. No.: 156
Ord. No.
Vote - Ayes: 4
A. (-) Denied
Absent: ( )

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

C.A.O. Initials:

Action Form Revised 5/92
### BUDGET ACTION FORM

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<th>ACCOUNT</th>
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<th>PROJECT</th>
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001  0104  414-1090  GENERAL CONTINGENCY

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**TOTALS** | 3,816 | 3,816 |

**ACTIONS REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Increase needed to pay communications expense through end of year. Increase in Office Equipment needed to complete repairs to Macintosh computer.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 01-156  **CLERK**

**DATE** 5/4/2001  **DATE** 6-5-01

[AUDITOR'S USE ONLY]

[BA #]

Budget Revision Form Revised 11/95