RECOMMENDED ACTION AND JUSTIFICATION:

(Justice Item: Yes _ No _x_)  

Approve Intrabudget Transfer for Roads Department ($1,500). Excess snow fall caused greater than anticipated snow removal expenses and costs for drug testing services were originally budgeted and charged in the incorrect line item (journal entries have already been processed to correct this error). Funding is available in the Service Agreement line item because the software agreements were not needed this fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved Intrabudget Budget Transfers.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS:  
( ) Not Applicable  
A. Budgeted Current FY $  
B. Total Anticipated Costs $ 1,500  
C. Required Additional Funding $  
D. Internal Transfers $ 1,500  
SOURCE:  
( ) 4/5ths Vote Required $  
A. Unanticipated Revenues $  
B. Reserve for Contingencies $  
C. Source Description:  

Balance in Reserve for Contingencies, if approved:  

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:  
Intrabudget Transfer  

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:  

X Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action  

Comment:  

CAO's Initials:  

ATTEST:
MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  

BY:  
Deputy  

x:\coadm\maryl\winword\agenda\Transfers 6-12-01  
Action Form Revised 5/02
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<tbody>
<tr>
<td>300</td>
<td>0301</td>
<td>581-0424</td>
<td>Service Agreements</td>
<td></td>
<td>1,500.00</td>
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<td>581-0436</td>
<td>Professional Services</td>
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</table>

**TOTALS:**

1,500.00 1,500.00

**Explanation:** To cover additional expenses caused by excessive snow fall and Drug Testing that was originally posted to account 300-0301-581-0418.

This form is used to transfer amounts within categories (salaries to salaries or services to services) within a budget unit. This can be done at the department level unless the amount exceeds $1,000 in any one line item. Any changes between categories or increases/decreases in the total amount of the budget must be approved by the Board of Supervisors on a Budget Action Form.

[date: 6-12-01]

DEPT. HEAD SIGNATURE:

AUDITOR'S USE ONLY

Period: Year:

AUDITOR SIGNATURE:

BA#