DEPARTMENT: Sheriff  
BY: Pelk Richards, Sheriff  
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X_)  

Authorize the transfer of funds between categories within the Sheriff's Jail budget for the current year. The food services line item is over budget at this time and cost have been reviewed and reason for overspending has been identified.

BACKGROUND AND HISTORY OF BOARD ACTIONS:  

The board has approved similar request in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>SPECIAL INSTRUCTIONS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>( ) Not Applicable</td>
<td>List the attachments and number the pages consecutively:</td>
</tr>
<tr>
<td>A. Budgeted current FY</td>
<td>$161,200</td>
</tr>
<tr>
<td>B. Total anticipated costs</td>
<td>$175,700</td>
</tr>
<tr>
<td>C. Required additional funding</td>
<td>$</td>
</tr>
<tr>
<td>D. Internal transfers</td>
<td>$14,500</td>
</tr>
</tbody>
</table>

SOURCE: ( ) 4/3hrs Vote Required

| Unanticipated revenues | $ |
| Reserve for contingencies | $ |
| Balance in Reserve for Contingencies, if approved: | $ |

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER'S RECOMMENDATION: This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 5/92
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0220</td>
<td>531-0175</td>
<td>Jail Officers</td>
<td></td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>001</td>
<td>0220</td>
<td>531-0405</td>
<td>Clothing</td>
<td></td>
<td></td>
<td>3,000</td>
</tr>
<tr>
<td>001</td>
<td>0220</td>
<td>531-0413</td>
<td>Bldg Maint</td>
<td></td>
<td></td>
<td>1,500</td>
</tr>
<tr>
<td>001</td>
<td>0220</td>
<td>531-0408</td>
<td>Food Services</td>
<td></td>
<td></td>
<td>14,500</td>
</tr>
</tbody>
</table>

001  0104  414-1090 GENERAL CONTINGENCY

**TOTALS** 14,500  14,500

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS** 0.00  0.00

### ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- **X** Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** To cover shortfall in food services for the Jail

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**C. Richards**

DEPT HEAD SIGNATURE

APPROVED BY RES NO. 01-124

CLERK

DATE 6/16/01

AUDITOR'S USE ONLY

DEPARTMENT

BA #

DATE 6/19-01

Budget Revision Form Revised 12/18