DEPARTMENT: District Attorney/Family Support  By: Marita Green

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X_)  

It is recommended that a resolution be adopted authorizing the Auditor to increase revenue an appropriations to reflect costs associated with the transition of the Family Support Division from the District Attorney’s Office to the new Department of Child Support Services scheduled to take place July 1, 2001.

The State Department of Child Support Services has approved the administrative and operating costs expended during the current fiscal year that may be claimed as transition costs. Adjustments to the revenue and appropriations line items of the Family Support Division’s budget unit are necessary in order to claim for reimbursement by the State Department of Child Support Services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has previously approved adjustments to budget units.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1) Approve
2) Provide alternative direction

COSTS:
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE:
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description: 66% Federal 34% State Funds
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No.  06-178  Ord. No.  
Vote - Ayes:  5  Noes:  0  Abstained:  0
Approved  Denied  Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

ATTEST: MARGIE WILLIAMS, Clerk of the Board
Country of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

C.A.O. Initials:

Action Form Revised 5/92
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0207</td>
<td>305-6205</td>
<td>Child Supp Incentives</td>
<td>(3,728)</td>
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<tr>
<td>001</td>
<td>0207</td>
<td>306-7209</td>
<td>Child Supp Administration</td>
<td>(7,236)</td>
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<tr>
<td>001</td>
<td>0207</td>
<td>515-0417</td>
<td>Office Expenses</td>
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<tr>
<td>001</td>
<td>0207</td>
<td>515-0910</td>
<td>Intrafund Transfers (Transition)</td>
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<tr>
<td>0001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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<td></td>
</tr>
</tbody>
</table>

**TOTAL** 0 0

### TRANSFER BETWEEN FUNDS

### TOTALS

### ACTION REQUESTED:
(Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

### JUSTIFICATION:
Increase revenue and appropriations to reflect Transition related costs to be claimed for reimbursement.

**DEPT. HEAD SIGNATURE**

**APPROVED BY RES. NO.** 51-78

**CLERK**

**DATE** 6-8-01

**AUDITOR'S USE ONLY**

**BA #**