Resolution Authorizing Public Works to Purchase Software Upgrade for the Siteminder 24-Hour Cardlock Fueling System at the Mariposa-Yosemite Airport.

The current software that came with the system is no longer functioning properly and is causing many problems with the recording of data. The old software is DOS based and is no longer supported by the company. The upgrade to Siteminder 6.0 for Windows would solve our current tracking problems. Staff is having a difficult time determining if we are getting the correct information on fuel sales. The cost of the upgrade is approximately $1,600.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On April 22, 1997, per Resolution 97-133, the Board approved the construction of the 24-hour cardlock fueling system that included the original software.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. By not approving the software upgrade, staff will have to rely on manual data to track fueling inventories, costs, and revenues.
2. Have staff look for other alternatives.

COSTS: ( ) Not Applicable
A. Budgeted current FY> $ 120
B. Total anticipated Costs> $ 1,690
C. Required additional funding> $ 1,480
D. Internal transfers> $ 1,480

SOURCE: ( ) 4/5th Vote Required
A. Unanticipated revenues> $
B. Reserve for contingencies> $
C. Source description: >
Balance in Reserve Contingencies, If Approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively.
1. Budget Action Form

CLERK’S USE ONLY
Res. No.: 97-133 Ord. No.: 
Vote - Ayes: 5 Noes: 
Absent: Abstained: 
Approved Denied
Minute Order Attached No Action Necessary
The foregoing instrument is a correct copy of the original on file in this office
Date: 
ATTEST: MARGIE WILLIAMS, Clerk of the Board
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:
Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action
Comment: 

C.A.O. Initials: 

# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0303</td>
<td>591-0435</td>
<td>Special Departmental-CAAPS Proj.</td>
<td></td>
<td></td>
<td>1,480</td>
</tr>
<tr>
<td>001</td>
<td>0303</td>
<td>591-0481</td>
<td>Software</td>
<td></td>
<td></td>
<td>1,480</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## TRANSFER BETWEEN FUNDS

|     |     |         |                                  |         |          |          |

## TOTAL

|     |     |         |                                  |         | 1,480    | 1,480    |

### ACTION REQUESTED:

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:

See attached Board item.

---

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE 6/07/01**

**DATE 6-19-01**

**0303-AIRPORT OPERATIONS**

---

Budget Revision Form Revised 11/95