DEPARTMENT: Community Services  BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes(_) No(x)

Request approval for Intrabudget Transfer in Veterans from services to cover salary and benefits for the remaining year for extra help.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board usually approves Intrabudget transfers if funding is available within the same budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Department would request general contingency funds.
2. Veteran Service Office would need to close until next fiscal year.

COSTS:
A. Budgeted current FY $____________
B. Total anticipated costs $____________
C. Required additional funding $____________
D. Internal transfers $____________

SOURCE:
A. Unanticipated revenues $____________
B. Reserve for contingencies $____________
C. Source description: Balance in Reserve for Contingencies, if approved: $____________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as: 
\[\checkmark\] Recommended
\[\square\] Not Recommended
	For Policy Determination
	Submitted with Comment
	Returned for Further Action

Comment: ____________________________

A.O. Initials: ________________________

CLERK'S USE ONLY:
Res. No.:  Ord. No. ____________________________
Vote - Ayes: ____________________________
Absent: ____________________________
( ) Denied ____________________________
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

Action Form Revised 5/92
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Purpose: To cover extra help salary & benefits

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TOTALS: 610

TRANSFER BETWEEN FUNDS

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TOTALS

ACTION REQUESTED: (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: To cover extra help salary and benefits. Extra-help over budget because of transition at beginning of year when Pam Lasseter was still on board and used hours to train in-coming personnel. Her salary was $795.00 plus benefits.

DEPT HEAD SIGNATURE: Mary E. Williams

APPROVED BY RES NO.: 01-186

CLERK: [Signature]

DATE: 6-13-01

DEPARTMENT

AUDITOR'S USE ONLY
BA #

Budget Revision Form Revised 07/2000