RECOMMENDED ACTION AND JUSTIFICATION:  (Policy Item:  YES ()  NO (X))

Resolution authorizing the acceptance of a $4,457 increase in the Office of Traffic Safety Grant for rescue equipment and approval of the Budget Action Request.

This will reflect the actual amount increased. The original amount was $30,000 and correct amount is $34,457.

BACKGROUND

This grant completion has been accelerated in order to fund the project by the close of the federal fiscal year. This completes our Office of Traffic Safety program and has resulted in equipping 7 County Fire Stations with the Jaws of Life and other rescue apparatus.

Over the past four years the fire department has been able to support the acquisition of repeaters for the county administrative radio system, satellite communications systems for incident command, Jaws of Life and other rescue tools for Greeley Hill, Coulterville, Catheys Valley, Midpines, Fish Camp, Bootjack and Mariposa. Further, the Office of Traffic Safety Grants have provided the County with a disaster cache of equipment to service the Highway 140 canyon corridor.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has authorized acceptance of grants in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approve the increase and forego this opportunity.
COSTS: ( ) Not Applicable
A. Budget current FY $ 0
B. Total anticipated costs $ 0
C. Required Additional funding $
D. Internal transfers $

SOURCE: (X) 4/5ths Vote Required
A. Unanticipated revenues $ 4,457
B. Reserve for contingencies $
C. Source Description:
D. Balance in reserve for contingencies
   if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively

CLERK'S USE ONLY:
Resolution No: 01-190 Order No: 
Vote - Ayes 5 Noes 
Absent Abstained 

Approved ( ) Denied
( ) Minute Order Attached ( ) No action necessary
The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: __________________________
   Deputy

ADMINISTRATIVE OFFICERS RECOMMENDATIONS
This item on agenda as:

Recommended
For policy determination
Submitted with comment
Return for further action

Comments:

A.O. Initials: __________________
EXECUTIVE SUMMARY

OFFICE OF TRAFFIC SAFETY GRANTS

The OTS Grant program is designed to equip emergency services agencies with highway rescue equipment and support. This grant program was spread over three phases. The equipment provided under the grant was as follows:

Phase One  Radio Communication Systems
Provided for the purchase of two radio repeaters for the newly acquired administrative frequency and satellite phones for emergency communications in the Merced River Canyon.

Phase Two  Rescue Tools
Provided Jaws of Life and airbags for Greeley Hill, Catheys Valley, Bootjack, Fish Camp, and Midpines. Airbags were added to the Rescue units at Mariposa and Coulterville.

Phase Three  Multi-casualty Rescue Equipment for the Merced River Corridor
The final portion of the grant provided for rescue equipment to support rescues located within the River area. These include stabilization devices as well as working equipment and safety gear for rescuers.

The grant will be complete at the close of the Federal Fiscal Year, September 30, 2001. Total value in supplies and equipment is $206,000.
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0228</td>
<td>305.62-07</td>
<td>Federal Reimbursement</td>
<td>CF71</td>
<td></td>
<td>-4457</td>
</tr>
<tr>
<td>001</td>
<td>0228</td>
<td>542.04-80</td>
<td>Equipment Under $1000</td>
<td>CF71</td>
<td></td>
<td>4457</td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>General Contingency</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TRANSFER BETWEEN FUNDS**

**TOTALS**

### ACTION REQUESTED: (CHECK ALL THAT APPLY)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

Appropriation of unanticipated revenue from OTS reflecting corrected amount.

---

**DEPT HEAD SIGNATURE: **

**DATE: ** 6/19/01

**APPROVED BY RES NO: **

**DATE: ** 6-26-01

**AUDITORS USE ONLY**

BA#