RECOMMENDED ACTION AND JUSTIFICATION:

Resolution Authorizing the purchase of a fixed Asset Ice Machine prior to Budget Hearings. This machine is requested to replace a machine that failed recently. The purpose of this proposed ice maker is to supply ice for first aid and for protection against heat condition. The need for this item is immediate and is essential to the Recreutiuon Program

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has granted requests of this type from time to time

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve. Recreation Activities will attempt to purchase significant quantities of ice off site.

COSTS:  (X) Not Applicable
A. Budgeted current FY> $___________
B. Total anticipated Costs> $1600.00
C. Required additional funding> $
D. Internal transfers> $

SOURCE:  ( ) 4/5th Vote Required
A. Unanticipated revenues> $
B. Reserve for contingencies> $
C. Source description: > General Fund
Balance in Reserve Contingencies, If Approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Line Item Justification

2. Ice Machine Catalog cut

CLERK'S USE ONLY
Res. No.:    Ord. No.:   
Vote - Ayes:      Noes:      
Absent:  Abstained:   

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: 

ATTEST:  
MARGIE WILLIAMS, Clerk of the Board
By:       Deputy

C.A.O. Initials:  

LINE ITEM JUSTIFICATION
FOR REVENUE AND APPROPRIATION

FY 2001-02

Budget #: 001-0701-761. Name: FIXED ASSETS OVER $1000

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description and Justification</th>
<th>Amount Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>ICE MACHINE: Older donated Ice Machine failed June 27, 2001. The Parks &amp; Recreation Division requests a replacement unit. Function of Unit is to supply this Division's Programs, and Employees with ice for first aid and protection against heat conditions.</td>
<td>$ 1,600.00</td>
</tr>
</tbody>
</table>
Ice freezes fast in Manitowoc's patented vertical evaporator. It's constructed of nickel plated copper for maximum heat transfer. Double daily ice production in the same amount of floor space! As business grows and ice needs increase, Manitowoc's stack-on ice cuber can increase with it. Dice or half-dice cubes. It's your choice.

Complements any decor. Cuber cabinet with "fawn" polyester embossed finish matches the standard bin exterior, galvannealed steel with fawn polyester finish for superior corrosion protection.

Bins are insulated with foamed-inside polyurethane insulation. Allow 2" additional depth for drain and water hook-up.

Easy-to-clean, seamless interior of bins, won't crack, dent, chip, or discolor. Heads and bins NSF.

600 Series Ice Maker
An ice cuber and storage bin in one compact machine. Produces up to 180 lbs. of ice per day. Ideal for small volume needs or as back-up for larger machines. Fits under bars and counters, where floor space or height restrictions prohibit use of larger equipment. Seamless rotocast polyethylene storage bin has 70 lb. capacity. Convenient, swing-down door. 6" legs included. 115/60/1. 39"H x 24"W x 25"D. NSF. F.o.b. MN, CA, FL, TX, NC.

2-R-692 Produces full dice cubes, wt. 186 lbs.

List $2,400.00 SALE $1,300.00

3-Year User Protection Program
Manitowoc provides a comprehensive 3-year parts and labor warranty to repair or replace any defective part or assembly under normal use and care. BONUS: The program includes an added 2-year (5-year total) parts warranty on the evaporator and compressor.

200 Series Ice Maker

200 Series Cuber
2-R-609 Bin

*All ice machines this page based on 50 F. water, 70 F. ambient temperature.

2-R-630 Produces half dice cubes, wt. 152 lbs.

List $2,360.00 SALE $1,270.00

2-R-616 Produces full dice cubes, wt. 152 lbs.

List $2,250.00 SALE $1,255.00

2-R-930 Produces half dice cubes, wt. 149 lbs.

List $2,360.00 SALE $1,275.00

2-R-916 Produces full dice cubes, wt. 149 lbs.

List $2,250.00 SALE $1,200.00

Ice Machine Buying Guidelines

Which ice machine should you purchase? These basic guidelines will help you determine how much ice you need.

Restaurants—Use 1.7 lbs. per customer, 5 lbs. per seat.

Cocktail Lounges—Use 3 lbs. per person.

Salad Bar—Add 35 lbs. per cubic foot of display. Multiply by 2 or 3, depending on estimated refills required.

Fast Food—Use .9 lbs. per customer or 7.4 lbs. per seat. Use 2 oz. per 8-10 oz. drink, 4 oz. per 12-16 oz. drink, 6 oz. per 20 oz. drink, 8 oz. per 32 oz. drink.

Convenience Stores—3 oz. per 12 oz. drink, 5 oz. per 20 oz. drink, 8 oz. per 32 oz. drink.

Lodging—Use 3 lbs. per room (substantially more if guests are allowed to fill ice chests).

Health Care—Use 7 lbs. per patient bed, 2 lbs. per employee.

Manitowoc Tri-Liminator
Water Filter
Over 99% of ice machine service calls are water-related! Filter inhibits scale formation, reduces cleaning frequency, assures proper equipment performance, and promotes energy efficiency. It filters water sediment to prevent parts from jamming and plugging due to water-borne dirt accumulation. It also removes chlorine taste. Filter attached to mounting bracket assembly. 2 year parts and labor warranty (filter excluded). F.o.b. MN, FL, TX, NC.

2-F-161 Primary filter. Use with 100-600 lb. production ice machines. 24"H x 9"W x 5-1/2"D. 10 lbs. List $200.00 SALE $130.00

2-F-163 Primary filter plus pre-filter. Use with 100-600 lb. production ice machines. 24"H x 13.56"W x 5.25"D. 14 lbs.

List $285.00 SALE $175.00

2-F-165. Two primary filters connected in parallel. Use with 800-1700 lb. production ice machines. 24"H x 11.38"W x 9.12"D. 18 lbs. List $345.00 SALE $210.00

2-F-167 Replacement pre-filter...

List $15.00 SALE $7.30

2-F-169 Replacement Primary Cartridge, 3 lbs...

List $78.00 SALE $36.00

For maximum filtration replace the primary filter every 6 months, less often if the pre-filter is used.