DEPARTMENT: District Attorney     BY: William Flaherty     PHONE: 742-7441

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ____ No)

Resolution authorizing acceptance of an Augmentation by the Office of Criminal Justice Planning in the amount of $5,000 to the Mariposa County Victim Witness Program Grant No. VW00080220. The purpose of the Augmentation is to allow the Victim Witness Advocate a full time position in lieu of the 80% Permanent Part Time Position for the remainder of the grant year ending 6-30-2002.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The board has approved the Augmentation of grant funds in the past as a means of additional funding for the Mariposa County Victim Witness Program.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would cause a loss of additional available funds for the Mariposa County Victim Witness Program and negate additional provisions of services to victims of crime in Mariposa County.

COSTS:

A) Budgeted current FY
B) Total anticipated costs
C) Required additional funding
D) Internal transfers
   No County Costs

SOURCE:

( ) 4/5ths Vote Required
A) Unanticipated revenues
B) Reserve for contingencies
C) Source description
Balance in Reserve for Contingencies, if approved: $____

CLERK'S USE ONLY

Res. No.: 91-343 Ord. No. _____
Ayes: _____ Nays: _____ Absent: _____
Approved: ( ) Denied: ( ) Not Recommended
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______________________

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

A.O. Initials: ______________________

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively.

OCJP Grant Augmentation

Budget Action Form

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

Action Form Revised 5/92
### BUDGET ACTION FORM

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<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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#### TRANSFER BETWEEN FUNDS

|                  |                  |                  |                  |                  |                  |

#### TOTALS

|                  |                  |                  |                  |                  |

### ACTION REQUESTED:

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

### JUSTIFICATION:

**Received an Augmentation of $5,000 from OCJP to assist funding the Advocate position to full time for the remaining grant year.**

**DEPT HEAD SIGNATURE**

**DATE** 11-9-91

**APPROVED BY RES NO.** 323 CLERK

**DATE** 11-22-91

Department:

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95
Grant Award Agreement No. VW00080220 between the parties hereto is hereby amended to increase the Federal amount by $0 from $39,896 to $39,896; to increase the State amount by $5,000 from $137,705 to $142,705; to increase the Total Project Cost by $5,000 from $177,601 to $182,601.

All other provisions of this agreement shall remain as previously agreed upon.

* The required 20% VOCA Match is included in the State Funds.