DEPARTMENT: Auditor  BY: Christopher Ebie  PHONE: 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes __  No __XX)
That the Board of Supervisors adopt this resolution increasing both appropriations and revenue by $1000.00 for one half of the cost of a program to download special assessments from a file submitted by a special district. The revenue will come from the Tax-Collector's Cost Fund with no impact on the General Fund. Lake Don Pedro Community Services District is paying for the other half of this program. This program will be utilized to download many special assessments quickly that would otherwise be input manually in the computer. This year we have 1,390 water availability assessments from Lake Don Pedro Community Services District. The number of assessments placed on the property tax rolls is increasing and this program has user options that I requested that will allow it to be used for assessments from other special districts.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board approves expenditures that are funded by the Tax-Collector's Cost Fund on a per request basis.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Inability to process assessments placed on the property tax roll as efficiently as possible.

COSTS:  ( ) Not Applicable
A. Budgeted current FY  $  
B. Total anticipated costs  $  
C. Required additional funding  $  
D. Internal transfers  $

SOURCE:  ( ) 4/5ths Vote Required
A. Unanticipated revenues  $  
B. Reserve for contingencies  $  
C. Source description: Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

__________________________
__________________________
__________________________
__________________________

CLERK'S USE ONLY
Res. No.: 01-385  Ord. No.  
Vote - Ayes: 5  Noes: 0  
Absent:  0  Abstained: 0  
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action  
Comment:  
A.O. Initial:  

Action Form Revised 5/92
## BUDGET ACTION FORM

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**TOTALS:** 0 0

## TRANSFER BETWEEN FUNDS

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**TOTALS:** 1,000 1,000

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

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**DEPT HEAD SIGNATURE**

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**DATE** November 8, 2001

**APPROVED BY RES NO.** 01-335 **CLERK**

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**DATE** 12-4-01

**DEPARTMENT** **AUDITOR**

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AUDITOR'S USE ONLY

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Budget Revision Form Revised 07/2000