



MARIPOSA COUNTY

Library • (209) 966-2140



RESOLUTION - ACTION REQUESTED 2015-91

MEETING: February 24, 2015
TO: The Board of Supervisors
FROM: Janet Chase Williams, County Librarian
RE: Expenditure of Unanticipated Additional Revenue

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the Library Budget to Accept Grant Funds from the Mariposa Rotary (\$600).

The Literacy Coordinator applied for the grant in order to purchase materials for the Mariposa County Adult Literacy Program.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions increasing revenue and appropriations, must be reviewed and approved the Board.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action accepting the grant revenue and increasing appropriations. The Mariposa County Library Adult Literacy Program will not benefit from the Mariposa Rotary Grant.

FINANCIAL IMPACT:

Revenue and appropriations will be increased by \$600 in the Library Budget.

ATTACHMENTS:

Library budget action (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hoatson

Mary Hoatson, Interim CAO 2/18/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, John Carrier

EXCUSED: Kevin Cann

ID #4493

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0606	308.01-31	Grant		(600)	
001	0606	731.04 35	Books and materials		600	
TOTALS					0	0

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

another, or between categories within a budget unit;

JUSTIFICATION Funds to be used for the Literacy Program.

DEPT HEAD SIGNATURE *Just An Wilton* DATE 2/9/2015

APPROVED BY RES NO. 15-91 CLERK *Gene La Roche* DATE 2-24-15

DEPARTMENT _____	AUDITOR'S USE ONLY BA # _____
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