



# MARIPOSA COUNTY

County Counsel · (209) 966-3222



## **RESOLUTION - ACTION REQUESTED 2015-117**

MEETING: March 17, 2015

TO: The Board of Supervisors

FROM: Steve Dahlem, County Counsel

RE: Transfer Existing Funds Within County Counsel Budget

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action Transferring Funds Within the County Counsel Budget to Cover Increased Conference and Traveling Expenses (\$700). Conference and travel expenses have increased this fiscal year beyond original estimates. To allow staff to attend the remaining conferences/trainings for this fiscal year a transfer of existing funds within County Counsel's budget is necessary. There are sufficient savings in the Office Expense line item to cover the increase travel and training.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

Budget actions that change the funding amount in travel and training line items must receive Board approval. The Board has typically approved these type of budget actions in the past.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve the budget. There will be insufficient funds in the appropriate travel line items to allow staff to attend upcoming conferences/training.

### **FINANCIAL IMPACT:**

**Funding in the amount of \$700 will be transferred within the County Counsel budget. There is no impact to the General Fund.**

### **ATTACHMENTS:**

**Budget Action Form (XLS)**

### **CAO RECOMMENDATION**

Requested Action Recommended

*Mary Hodson*

Mary Hodson, CAO

3/11/2015

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** John Carrier, District V Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Carrier

**BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0113-431	0417	Office Expense			\$700
001	0113-431	0490	Training & Seminars		\$650	
001	0113-431	00491	Private Vehicle Use		\$50	
001	0104-414	1090	GENERAL CONTINGENCY			
				<b>TOTAL</b>	\$700	\$700

TRANSFER BETWEEN FUNDS						
					\$0	\$0

ACTION REQUESTED: (Check all that apply)  
 Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:  
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 There has been an increase in costs for attending conferences & trainings this fiscal year.

DEPT HEAD SIGNATURE Steven W. Donkley DATE 3-17-15  
 APPROVED BY RES NO. 15-117 CLERK Lucretia LaRoch DATE 3-17-15

<b>AUDITOR'S USE ONLY</b>
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