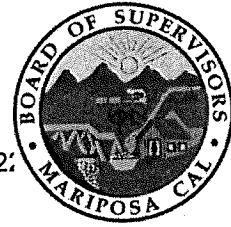




MARIPOSA COUNTY

Administration/Community Development · 209-966-3211



RESOLUTION - ACTION REQUESTED 2015-126

MEETING: March 24, 2015

TO: The Board of Supervisors

FROM: Mary Hodson, CAO

RE: Approval of the Transfer of Funds to Support Travel Expenses of
Community Development/Grant Coordina

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Community Development/Grant Coordinator Budget to Cover Travel Expenses (\$200). During budget preparations, the department had planned to utilize the county vehicle for travel purposes, but now prefers the use of their private vehicle. The Department requesting to transfer funds from the County Vehicle line item to the Private Vehicle line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions regarding training and travel line items require Board approval. The Board has approved these types of budget actions in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The Department would need to use a county vehicle for upcoming travel to conferences.

FINANCIAL IMPACT:

\$200 will be transferred from the County Vehicle line item to the Private Vehicle line item. There will no impact to the General Fund.

ATTACHMENTS:

1BUDACT (XLS)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson

Mary Hodson, CAO

3/18/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, Kevin Cann

EXCUSED: John Carrier

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0143-491	0450	County Vehicle			\$200
001	0143-491	0491	Private Vehicle		\$200	
001	0104-414	1090	GENERAL CONTINGENCY			
				TOTAL	\$200	\$200

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To allow employee to use their private vehicle rather than a county vehicle on travel to conferences.

DEPT HEAD SIGNATURE: Mary B. Johnson DATE 3-18-15
 APPROVED BY RES NO. 15-126 CLERK Bene LaRoch DATE 3-24-15

AUDITOR'S USE ONLY BA #
