RESOLUTION - ACTION REQUESTED 2015-159

MEETING: April 7, 2015

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Transfer of Funds Within Mariposa County Fire Dept. Budget

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Transferring Funds Within Fire Department Budget to Accommodate Extra-Help Hours ($44,292).

On December 16, 2014, with Resolution Number 2014-651 the Board of Supervisors approved the Interim Fire Chief's request for two Extra-Help positions at the Assistant Fire Chief level to assist and manage the volunteer Fire Department during the reorganization. These specific Extra-Help positions have now been filled. Funding for these positions was identified utilizing salary savings from the vacant Fire Chief's position.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Budget actions transferring funding between categories requires Board approval and the Board has approved similar transfers within other budgets.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
A negative action would prevent payment for services.

FINANCIAL IMPACT:
None, salary savings from the vacant Fire Chief position has been indentified to fund the new Extra-Help positions.

ATTACHMENTS:
Budget Action Form (PDF)

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0228</td>
<td>542.01-01</td>
<td>Fire Dept. Salaries-Chief</td>
<td></td>
<td>$44,292</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0228</td>
<td>542.02-01</td>
<td>Extra-Help</td>
<td></td>
<td></td>
<td>$44,292</td>
</tr>
</tbody>
</table>

**TOTAL**  
$44,292  $44,292

## TRANSFER BETWEEN FUNDS

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
</table>

**TOTALS**  
$0  $0

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Needed to appropriately fund Extra-Help employees within Mariposa County Fire.

---

**DEPT HEAD SIGNATURE**  
[Signature]

**DATE** 3-18-15  
**APPROVED BY RES NO.** 15-189  
**CLERK** [Signature]  
**DATE** 4-8-15  

**AUDITOR'S USE ONLY**  
BA #

---

Budget Revision Form Revised 11/95