



MARIPOSA COUNTY

Sheriff's Office • (209) 966-3615



RESOLUTION - ACTION REQUESTED 2015-159

MEETING: April 7, 2015

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Transfer of Funds Within Mariposa County Fire Dept. Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within Fire Department Budget to Accommodate Extra-Help Hours (\$44,292).

On December 16, 2014, with Resolution Number 2014-651 the Board of Supervisors approved the Interim Fire Chief's request for two Extra-Help positions at the Assistant Fire Chief level to assist and manage the volunteer Fire Department during the reorganization. These specific Extra-Help positions have now been filled. Funding for these positions was identified utilizing salary savings from the vacant Fire Chief's position.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions transferring funding between categories requires Board approval and the Board has approved similar transfers within other budgets.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would prevent payment for services.

FINANCIAL IMPACT:

None, salary savings from the vacant Fire Chief position has been indentified to fund the new Extra-Help positions.

ATTACHMENTS:

Budget Action Form (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson

Mary Hodson, CAO

3/31/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0228	542.01-01	Fire Dept. Salaries-Chief			\$44,292
001	0228	542.02-01	Extra-Help		\$44,292	
				TOTAL	\$44,292	\$44,292

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Needed to appropriately fund Extra-Help employees within Mariposa County Fire.

DEPT HEAD SIGNATURE *[Signature]* DATE 3-18-15

APPROVED BY RES NO. 15-159 CLERK *Benni LaRoche* DATE 4-8-15

AUDITOR'S USE ONLY BA #
