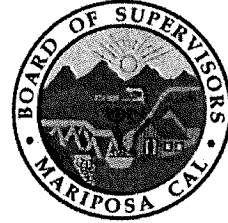


# MARIPOSA COUNTY

Administration • 209-966-3222



## **RESOLUTION - ACTION REQUESTED 2015-169**

MEETING: April 14, 2015  
TO: The Board of Supervisors  
FROM: Mary Hodson, CAO  
RE: Board of Supervisors Budget Action

---

### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action Transferring Funding Within the Board of Supervisors Budget to Increase District 5 Travel Due to Unanticipated Travel Needs (\$750).

The District 5 Supervisor is attending a greater number of out of county meetings than anticipated. There is sufficient appropriations within the budget unit to allow for this increase by decreasing the Maintenance Equipment and Copier expense line items.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

Per Board policy, all training and travel line items can only be adjusted by a budget action approved by the Board of Supervisors. In the past the Board has approved budget actions increasing travel line items to account for travel costs being greater than originally estimated.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve the budget action. The Auditor's office will be unable to process travel reimbursement requests due to insufficient funding in the specific travel line item. Alternately, the Board could direct staff to identify funding from another source.

### **FINANCIAL IMPACT:**

**The budget action decreases Maintenance of Equipment and Copier Expense lines and increases District 5 Travel by \$750.**

### **ATTACHMENTS:**

**Budget Action Dist 5 travel (XLS)**

### **CAO RECOMMENDATION**

Requested Action Recommended

*Mary Hooson*  
Mary Hooson, CAO

4/9/2015

**RESULT:** ADOPTED BY CONSENT VOTE [UNANIMOUS]  
**MOVER:** Marshall Long, District III Supervisor  
**SECONDER:** John Carrier, District V Supervisor  
**AYES:** Smallcombe, Jones, Long, Cann, Carrier

