

MARIPOSA COUNTY

Administration · 209-966-3222



RESOLUTION - ACTION REQUESTED 2015-169

MEETING: April 14, 2015

TO: The Board of Supervisors

FROM: Mary Hodson, CAO

RE: Board of Supervisors Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funding Within the Board of Supervisors Budget to Increase District 5 Travel Due to Unanticipated Travel Needs (\$750).

The District 5 Supervisor is attending a greater number of out of county meetings than anticipated. There is sufficient appropriations within the budget unit to allow for this increase by decreasing the Maintenance Equipment and Copier expense line items.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Per Board policy, all training and travel line items can only be adjusted by a budget action approved by the Board of Supervisors. In the past the Board has approved budget actions increasing travel line items to account for travel costs being greater than originally estimated.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The Auditor's office will be unable to process travel reimbursement requests due to insufficient funding in the specific travel line item. Alternately, the Board could direct staff to identify funding from another source.

FINANCIAL IMPACT:

The budget action decreases Maintenance of Equipment and Copier Expense lines and increases District 5 Travel by \$750.

ATTACHMENTS:

Budget Action Dist 5 travel (XLS)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson, CAO 4/9/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor SECONDER: John Carrier, District V Supervisor AYES: Smallcombe, Jones, Long, Cann, Carrier

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0101-411	04-12	Maintenane of Equipment			\$350
001	0101-411	04-71	Copier Expense			\$400
001	0101-411	04-95	District 5 Travel		\$750	

					,	

001	0104-414	1090	GENERAL CONTINGENCY			
				TOTAL	\$750	\$750
TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0
ACTION REQUESTED: (Check all that apply) () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount						
available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;						
(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;						
JUSTIFICATION: Increased travel needs due to number of meetings being attended.						
DEPT HEAD SIGNATURE Way Soday DATE 4-14-15						
APPROVED BY RES NO. 15-169 CLERK Sey La Rocky DATE 4-14-15						
					AUDITOR'S US	E ONLY

Budget Revision Form Revised 11/95