



MARIPOSA COUNTY

Library • (209) 966-2140



RESOLUTION - ACTION REQUESTED 2015-171

MEETING: April 14, 2015

TO: The Board of Supervisors

FROM: Janet Chase Williams, County Librarian

RE: Expenditure of Unanticipated Additional Revenue

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the Library Budget to Accept a Donation from the Wawona Friends of the Library (\$2,015).

The Wawona Friends of the Library has made a Donation in the amount \$2,015 to Fund additional Extra-Help hours for the Wawona Branch Library.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions increasing revenue and appropriations must be reviewed and approved by the Board.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action accepting the donation revenue and increasing appropriations. The Wawona Branch Library will not receive additional Extra-Help hours.

FINANCIAL IMPACT:

Revenue and appropriations will be increased by \$2015 in the Library Budget.

ATTACHMENTS:

Budget Action Form (XLS)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hoatson

Mary Hoatson, CAO

4/7/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: John Carrier, District V Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0606	308.01-31	Donations		(\$2,015)	
001	0606	731.02-01	Extra Help		\$2,015	
001	0104-414	1090	GENERAL CONTINGENCY			
				TOTAL	\$0	\$0

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Transfer will allow funds to be used for Wawona Branch Extra Help hours.

DEPT HEAD SIGNATURE *Justine Williams* DATE 4/1/15
 APPROVED BY RES NO. 15-171 CLERK *Rene LaRoch* DATE 4-14-15

AUDITOR'S USE ONLY
BA #

DEPARTMENT: LIBRARY

Budget Revision Form Revised 11/95

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