



MARIPOSA COUNTY

Technical Services · (209) 966-8029



RESOLUTION - ACTION REQUESTED 2015-172

MEETING: April 14, 2015

TO: The Board of Supervisors

FROM: Rick Peresan, Technical Services Director

RE: Budget Transfer from Technical Services Contingency

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds from the Technical Services Contingency Fund to the Technical Services Operating Budget and Approve the Fixed Assets Associated with the Expansion of the Windows Storage and Backup Infrastructure (\$35,076).

The requested budget action will allow the Department to expand the County's Windows environment data storage capacity and backup infrastructure. Additionally, the Department is requesting approval of the purchase of the expansion unit from the sole source vendor - Nimble storage as this is the vendor of the current storage system. It is also recommended that the backup infrastructure be purchased from Government Connection, as this product will meet our needs.

Please see the attached memorandum for additional information.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions that transfer funding between funds require Board review and approval as do all fixed asset purchases that were not included in the original budget. The Board has typically approved these requests that will improve the operations of the County.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action or the fixed asset purchases. The County's Windows environment storage system and data backup infrastructure may exceed capacity before the 2015-2016 budget process and fail.

FINANCIAL IMPACT:

The balance in the Technical Services Contingency Fund will be reduced from \$181,000 to \$145,924.

ATTACHMENTS:

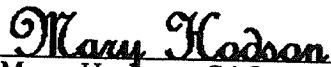
Storage Expansion Budget Transfer (PDF)

Gov Connection Quote (PDF)

Gov Connection Quote (TXT)

Tiger Direct Quote (PDF)
CDWG Quote (PDF)
Technical Services Budget Action 4-15 (PDF)

CAO RECOMMENDATION
Requested Action Recommended



Mary Hodson, CAO 4/9/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: John Carrier, District V Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier



MARIPOSA COUNTY TECHNICAL SERVICES

To: Mariposa County Board of Supervisors
From: Rick Peresan, Technical Services Director
Date: March 27, 2015
RE: Storage Expansion Budget Transfer

I request transfer of \$35,076 from the Technical Services Contingency Fund to support the needed expansion of our windows data storage and in concert, to expand our data backup storage capacity.

Our data storage requirements continue to grow at a rate that may exceed current capacity before the 2015-2016 budget process is complete.

Detail:

Expand current storage area network:	\$27,102
--------------------------------------	----------

This is an expansion of our current storage area network that is purchased directly from the vendor.

Expand data backup storage capacity:	\$7,974
--------------------------------------	---------

Multiple products and pricing attached.

Total:	\$35,076
--------	----------

Other components such as backup software licenses can be covered within the current expense budget because we have not been able to purchase and install other budgeted items.

