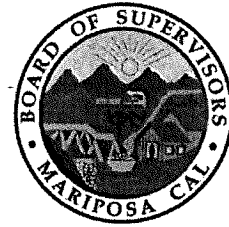




MARIPOSA COUNTY

Board of Supervisors · (209) 966-3222



RESOLUTION - ACTION REQUESTED 2015-174

MEETING: April 14, 2015

TO: The Board of Supervisors

FROM: Merlin Jones, District II Supervisor

RE: General Fund Contribution to the Mariposa Pioneer Wagon Train

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Reducing the General Fund Contingency to Provide a One Time Contribution to the Mariposa Pioneer Wagon Train (\$2,000). The Mariposa Pioneer Wagon Train has been an annual county event since 1976 and is operated as a non-profit with its own Board of Directors. The organization has relied upon donations, the sale of advertisements in the promotional brochure, and charges to the participants attending the dinner/cowboy poetry activity to cover their costs. In recent years the organization has struggled with obtaining sufficient funds due in part to rising costs of hosting this event -- providing portable toilets, printing/preparing the promotional brochures, the need to now have the meals prepared in a commercial kitchen, and the cost of the team of horses that pulls the historic Cannon Ball Wagon. To meet all of the anticipated costs for this year's event, the organization is requesting a contribution of \$2,000.

The annual Mariposa Pioneer Wagon Train honors and celebrates the history of Mariposa County, brings attention to the County by advertising the event in the surrounding areas, and attracts visitors to the County. Providing a one-time contribution will allow for the continuation of this traditional county event that serves a public interest.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has provided General Fund contributions to a variety of community organizations that serve the public's interest - Mariposa County Arts Council, the Labor Day Parade, Northern Mariposa County History Center, and the rental payments for the Mining & Mineral Museum.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The Mariposa Pioneer Wagon Train may need to curtail some its activities associated with this traditional event due to a lack of funding.

FINANCIAL IMPACT:

The General Fund Contingency will be reduced by \$2,000.

ATTACHMENTS:

1BUDACT (XLS)

CAO RECOMMENDATION

Requested Action Recommended

COMMENTS

The Current General Fund Contingency Balance is \$554,034.

Mary Hodson

Mary Hodson, CAO

4/9/2015

RESULT: ADOPTED [4 TO 1]

MOVER: Marshall Long, District III Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, Kevin Cann

NAYS: John Carrier

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0147-493	04	Pioneer Wagon Train		\$2,000	
001	0104-414	1090	GENERAL CONTINGENCY			\$2,000
				TOTAL	\$2,000	\$2,000

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: General Fund contribution to the Mariposa Pioneer Wagon Train.

DEPT HEAD SIGNATURE Mary Stodson DATE 4-9-15
 APPROVED BY RES NO. 15-174 CLERK Ken LaRoch DATE 4-14-15

AUDITOR'S USE ONLY BA #
