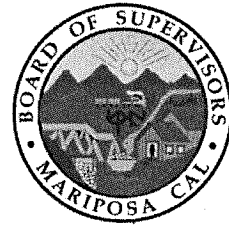




MARIPOSA COUNTY

Sheriff's Office • (209) 966-3615



RESOLUTION - ACTION REQUESTED 2015-185

MEETING: April 21, 2015

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Transfer Funds to Sheriff's Overtime Line to Support Shortfall in Line

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds within the Sheriff's Budget to cover shortfall in Sheriff's Overtime (\$30,000).

Wildfires in August and September of 2014 caused a significant draw down on the Sheriff's Office Public Safety Division's Overtime Line and now this line is nearly under funded.

Savings from the Sheriff's Fuel Expense line can be transferred to the Overtime line to correct the anticipated shortfall. The transfer of funds will have no impact to Mariposa County's General Fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has allowed transfer of funds to support shortfalls in the past on programmed funds.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not allow the transfer of funds and allow the overtime line to be under funded.

FINANCIAL IMPACT:

No impact to General Fund. Funds will be transferred from within Sheriff's lines that were approved by Board of Supervisors in 2014-2015 Budget.

ATTACHMENTS:

Budget Action Form (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson

Mary Hodson, CAO

4/13/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

ID# 4640

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521.04-88	Fuel Expense			\$30,000
001	0216	521.02-30	Overtime		\$30,000	
TOTAL					\$30,000	\$30,000

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Overtime line was originally reduced by \$50,000 then heavily used for fires in August, September of 2014

DEPT HEAD SIGNATURE [Signature] DATE 4/3/2015

APPROVED BY RES NO. 15485 CLERK Rene LaRock DATE 4-21-15

AUDITOR'S USE ONLY BA #
