RESOLUTION - ACTION REQUESTED 2015-185

MEETING: April 21, 2015

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Transfer Funds to Sheriff’s Overtime Line to Support Shortfall in Line

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Transferring Funds within the Sheriffs Budget to cover shortfall in Sheriff’s Overtime ($30,000).

Wildfires in August and September of 2014 caused a significant draw down on the Sheriff’s Office Public Safety Division’s Overtime Line and now this line is nearly under funded.

Savings from the Sheriff’s Fuel Expense line can be transferred to the Overtime line to correct the anticipated shortfall. The transfer of funds will have no impact to Mariposa County’s General Fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has allowed transfer of funds to support shortfalls in the past on programmed funds.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Not allow the transfer of funds and allow the overtime line to be under funded.

FINANCIAL IMPACT:
No impact to General Fund. Funds will be transferred from within Sheriff’s lines that were approved by Board of Supervisors in 2014-2015 Budget.

ATTACHMENTS:
Budget Action Form (PDF)

CAO RECOMMENDATION
Requested Action Recommended

Mary Hodson, CAO 4/13/2015
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0216</td>
<td>521.04-88</td>
<td>Fuel Expense</td>
<td></td>
<td>$30,000</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0216</td>
<td>521.02-30</td>
<td>Overtime</td>
<td></td>
<td>$30,000</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** $30,000 $30,000

### TRANSFER BETWEEN FUNDS

**TOTALS** $0 $0

**ACTION REQUESTED:**
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Overtime line was originally reduced by $50,000 then heavily used for fires in August, September of 2014

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO** 15-485 CLERK

**AUDITOR'S USE ONLY**

Budget Revision Form Revised 11/95