



MARIPOSA COUNTY

Human Services/Behavioral Health & Recovery Services



RESOLUTION - ACTION REQUESTED 2015-202

MEETING: May 5, 2015

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: MOU with Mariposa County Unified School District for MHSA PEI Services

RECOMMENDATION AND JUSTIFICATION:

Approve a Memorandum of Understanding (MOU) with Mariposa County Unified School District (MCUSD) to enhance mental health Prevention and Early Intervention (PEI) services in the Mariposa schools in an amount not to exceed \$450,000 for three fiscal years, and authorize the Human Services Director to sign the MOU.

Mariposa County Behavioral Health (BH) and MCUSD intend to work together toward the mutual goal of enhancing existing Prevention and Early Intervention programs in the schools and expanding counseling services to MCUSD students and their families. Both agencies believe that the implementation of the MOU will further this goal. To this end, each agency agrees to participate by coordinating/providing the services described in the MOU.

Under the MOU, Mariposa County Behavioral Health will provide \$150,000 each year for fiscal years 2015-16, 2016-17, and 2017-18 for a total amount not to exceed \$450,000. Part of the annual \$150,000 will fund 66% of three additional counselors to provide expanded services. The funds will also pay school staff to assume operation of the Project Smile program currently being run by BH staff.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Mariposa County Board approved the Plan Update to the Mariposa County Prevention and Early Intervention Plan on March 24, 2015 by Resolution 2015-138. The present MOU was approved by the MCUSD Board at their April 16, 2015 meeting.

This "Mariposa County Prevention, Education, and Intervention (PEI) Update to the 2014-2017 Mental Health Services Act (MHSA) Three-Year Plan" approved on March 24, 2015 described the plan for expansion of mental health prevention programs in the schools.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this MOU is not approved, the planned expansion of mental health prevention and early intervention services will not happen as proposed.

FINANCIAL IMPACT:

There is no impact to the County General Fund. The MOU will be funded by existing and ongoing MHSA PEI funds.

ATTACHMENTS:

MCUSD & BH PEI Expansion MOU 2015-18 (PDF)

**Mariposa County PEI Plan Update to the 2014-2017 MHSA Three-Year Plan Res
2015-138 03-24-15 (PDF)**

CAO RECOMMENDATION

Mary Hodson

Mary Hodson, CAO

4/29/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier