



# MARIPOSA COUNTY

Sheriff's Office · (209) 966-3615



## **RESOLUTION - ACTION REQUESTED 2015-205**

MEETING: May 5, 2015

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: 2015 Budget Action Transferring Funds Within Sheriffs Boating Budget

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action transferring funds within Sheriff's Boating Budget to cover a unanticipated training expense of (\$2,147).

The Sheriff wishes to transfer funds within Boating Safety Budget to cover the unanticipated expense of additional training. The Sheriff recently filled a vacancy in the Boating Safety budget and it became necessary for the newly selected officer to attend the California Boating Safety Officers Association yearly symposium, which is generally held in Spring.

This training cost is reimbursable by The California State Parks, Division of Boating & Waterways.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

Board has approved transfers of budgeted funds in the past to support the Sheriff's operations. Per Board policy, all budget actions adjusting the Training & Seminar line item require Board review and approval.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Not allowing the transfer of funds will leave the Training & Seminars line under-funded.

### **FINANCIAL IMPACT:**

**There is sufficient savings in the Fuel line item to transfer to the Training & Seminars line item to cover needed training due to a recent vacancy. No impact to Mariposa County General Fund.**

### **ATTACHMENTS:**

**Budget Action Form (PDF)**

**CAO RECOMMENDATION**

Requested Action Recommended

*Mary Hodson*

Mary Hodson, CAO

4/28/2015

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Rosemarie Smallcombe, District I Supervisor

**SECONDER:** Marshall Long, District III Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Carrier

**BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0219	523.04-88	Fuel			\$2,147
001	0219	523.04-90	Training & Seminars		\$2,147	
<b>TOTAL</b>					\$2,147	\$2,147

TRANSFER BETWEEN FUNDS						
<b>TOTALS</b>					\$0	\$0

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Training needed for new Boating Officer due to unexpected vacancy

DEPT HEAD SIGNATURE *[Signature]* DATE 4/23/2015

APPROVED BY RES NO. 15-205 CLERK *Rene LaRoch* DATE 5-5-15

AUDITOR'S USE ONLY BA #
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