RESOLUTION - ACTION REQUESTED 2015-205
MEETING: May 5, 2015
TO: The Board of Supervisors
FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator
RE: 2015 Budget Action Transferring Funds Within Sheriffs Boating Budget

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action transferring funds within Sheriff’s Boating Budget to cover a
unanticipated training expense of ($2,147).

The Sheriff wishes to transfer funds within Boating Safety Budget to cover the unanticipated
expense of additional training. The Sheriff recently filled a vacancy in the Boating Safety budget
and it became necessary for the newly selected officer to attend the California Boating Safety
Officers Association yearly symposium, which is generally held in Spring.

This training cost is reimbursable by The California State Parks, Division of Boating &
Waterways.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Board has approved transfers of budgeted funds in the past to support the Sheriff’s operations.
Per Board policy, all budget actions adjusting the Training & Seminar line item require Board
review and approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Not allowing the transfer of funds will leave the Training & Seminars line item under-funded.

FINANCIAL IMPACT:
There is sufficient savings in the Fuel line item to transfer to the Training &
Seminars line item to cover needed training due to a recent vacancy. No impact
to Mariposa County General Fund.

ATTACHMENTS:
Budget Action Form (PDF)
CAO RECOMMENDATION
Requested Action Recommended

Mary Hodson
Mary Hodson, CAO 4/28/2015

RESULT:  ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER:  Rosemarie Smallcombe, District I Supervisor
SECONDER: Marshall Long, District III Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0219</td>
<td>523.04-88</td>
<td>Fuel</td>
<td></td>
<td></td>
<td>$2,147</td>
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<tr>
<td>001</td>
<td>0219</td>
<td>523.04-90</td>
<td>Training &amp; Seminars</td>
<td></td>
<td></td>
<td>$2,147</td>
</tr>
</tbody>
</table>

| TOTAL | $2,147 | $2,147 |

## TRANSFER BETWEEN FUNDS

| TOTALS | $0     | $0     |

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Training needed for new Boating Officer due to unexpected vacancy

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**DEPT HEAD SIGNATURE**

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**CLERK**

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**AUDITOR’S USE ONLY**

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Budget  Revision Form Revised 11/95