RESOLUTION - ACTION REQUESTED 2015-226

MEETING: May 19, 2015

TO: The Board of Supervisors

FROM: Robert Ryder, Health Officer

RE: Child Dental Health Program Application for Grant Funding

RECOMMENDATION AND JUSTIFICATION:
Authorize the Health Officer to apply for and execute documents With the First 5 of Mariposa County, for the Health Department’s Child Dental Health Program for Fiscal Years 2015-2018 in the Amount of $60,000 per Fiscal Year. Agreements Subject to County Counsel Review for Approval as to Form.

The Health Department has been partnering with First 5 of Mariposa County in providing a dental health program for children under six years of age for over six years. Due to the success of the program, and due to lack of funding, Mariposa County Health Department First 5 Dental Program Health Program currently has over 40 children on their waiting list. The objective of the Dental program is to help all Mariposa County children under six to reach their optimum oral health.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
On February 3, 2009 the Board of Supervisors approved the implementation of the Childhood Dental Health Program with Resolution # 2009-52.

On August 21, 2012 the Board of Supervisors approved the Agreement with First 5 of Mariposa County with Resolution # 2012-432.

On January 7, 2014 the Health Department brought back to the Board an Amended Agreement allowing the Health Officer flexibility to pay invoices across Fiscal Years, if necessary until end of Fiscal Year 2014-2015 with Resolution # 2014-10.

The Board of Supervisors approved the Amended Agreement on February 18, 2014 approving an additional $5,000 from January 25, 2014 to June 30, 2014 to the Children’s Dental Program to augment the grant because the success of the program has lead to funding shortage. The additional $5,000 was approved with Resolution # 2014-64.

On May 20, 2014 the Board of Supervisors approved the First Amendment to Contract for Services increasing the Contract by $6,000. The agreement allows a change to the compensation from $50,000 to $56,000 for the Fiscal Year 2013-2014 with Resolution # 2014-220.
ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Fund program from General Fund.
2. Do not apply for grant program.

FINANCIAL IMPACT:
The appropriate funding for the program has been included in the Proposed Budget for Fiscal Year 2015-16.

ATTACHMENTS:
Dental Application for FY 2015-2018 (PDF)

CAO RECOMMENDATION
Requested Action Recommended

Mary Hosson, CAO 5/12/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, John Carrier
EXCUSED: Kevin Cann