RESOLUTION - ACTION REQUESTED 2015-234

MEETING: May 19, 2015

TO: The Board of Supervisors

FROM: Pete Judy, Chief Probation Officer

RE: Approve Budget Action to Transfer Funds

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Transferring Funding Within the Community Corrections SB 678 Budget to Fully Fund Benefits and Overtime for Deputy Probation Officers through the Remainder of This Fiscal Year ($13,200).

Savings from unused Extra-Help hours will be used to correct original benefit amounts and to provide additional funding for Overtime due to Deputy Probation Officers working overtime on AB 109 Probation Enforcement Teams (PEAT) Operations that are a part of our local Community Corrections Partnership Plan.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board generally approves budget actions that do not require additional dollars from the General Fund.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve budget action. Benefit line items and the Overtime line item will have insufficient funding for expenses through the remainder of fiscal year.

FINANCIAL IMPACT:
The budget action transfers funding from the Extra Help salary savings in the Community Corrections SB 678 budget to benefit line items and the Overtime line item. There is no impact to the General Fund.

ATTACHMENTS:
Probation Budget Action 4734 (PDF)

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Marshall Long, District III Supervisor
SECONDER: Rosemarie Smallcombe, District I Supervisor
AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, John Carrier
EXCUSED: Kevin Cann
# BUDGET ACTION FORM

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TOTALS  
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13,200

## TRANSFER BETWEEN FUNDS

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TOTALS  
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ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

To provide sufficient funding for benefits and overtime through the remainder of the fiscal year.

DEPT HEAD SIGNATURE  
[Signature]

DATE 5-1-15

APPROVED BY RES NO. 15-234  
CLERK [Signature]  
DATE 5-19-15

DEPARTMENT  PROBATION

AUDITOR'S USE ONLY  
BA #

Budget Revision Form Revised 07/2000