



MARIPOSA COUNTY

Probation · (209) 966 3612



RESOLUTION - ACTION REQUESTED 2015-234

MEETING: May 19, 2015
TO: The Board of Supervisors
FROM: Pete Judy, Chief Probation Officer
RE: Approve Budget Action to Transfer Funds

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funding Within the Community Corrections SB 678 Budget to Fully Fund Benefits and Overtime for Deputy Probation Officers through the Remainder of This Fiscal Year (\$13,200).

Savings from unused Extra-Help hours will be used to correct original benefit amounts and to provide additional funding for Overtime due to Deputy Probation Officers working overtime on AB 109 Probation Enforcement Teams (PEAT) Operations that are a part of our local Community Corrections Partnership Plan.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board generally approves budget actions that do not require additional dollars from the General Fund.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve budget action. Benefit line items and the Overtime line item will have insufficient funding for expenses through the remainder of fiscal year.

FINANCIAL IMPACT:

The budget action transfers funding from the Extra Help salary savings in the Community Corrections SB 678 budget to benefit line items and the Overtime line item. There is no impact to the General Fund.

ATTACHMENTS:

Probation Budget Action 4734 (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson

Mary Hodson, CAO

5/12/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, John Carrier

EXCUSED: Kevin Cann

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
434	0273	614.02-01	Extra Help			13,200
434	0273	614.02-30	Overtime		3,800	
434	0273	614.02-40	Standby		1,800	
434	0273	614.02-58	Uniforms		100	
434	0273	614.03-04	Accrued Benefits		200	
434	0273	614.03-10	Social Security		1,100	
434	0273	614.03-11	Medicare		300	
434	0273	614.03-13	Medical/Dental/Vision		1,800	
434	0273	614.03-14	Retirement		3,200	
434	0273	614.03-15	Retirement		725	
434	0273	614.03-17	Life Insurance		25	
434	0273	614.03-18	SDI		150	
TOTALS					13,200	13,200

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

To provide sufficient funding for benefits and overtime through the remainder of this fiscal year.

DEPT HEAD SIGNATURE Pete Juch DATE 5-1-15

APPROVED BY RES NO. 15-234 CLERK Gene LaRock DATE 5-19-15

DEPARTMENT PROBATION

AUDITOR'S USE ONLY
BA #