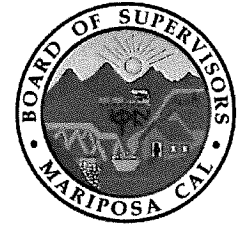




MARIPOSA COUNTY

Probation · (209) 966 3612



RESOLUTION - ACTION REQUESTED 2015-262

MEETING: June 2, 2015
TO: The Board of Supervisors
FROM: Pete Judy, Chief Probation Officer
RE: Approve Budget Action to Transfer Funds

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the Probation Budget to Account for Funding Received from the Board of State and Community Corrections (\$10,000). This funding is to be used to assist with recidivism reduction activities carried out by community based organizations. The Probation Department along with the Community Corrections Partnership developed a Request For Proposals (RFP) and a selection process. A committee was formed to review, score and select the recipients. This committee selected two community based organizations -- Mariposa Safe Families, Incorporated and Alliance for Community Transformations - Ethos Youth Center to each receive a \$5,000 grant to carry out recidivism reduction activities. This budget action allows the Department to recognize the funding that has been received and for the warrants to be issued to the community based organizations named above.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board adopted Resolution 2014-464 approving applying for this grant award. The Board generally approves budget actions that do not require additional dollars from the General Fund.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve budget action. Grant applicants will not receive the funds and the \$10,000 grant award will have to be returned to Board of State and Community Corrections.

FINANCIAL IMPACT:

The budget action increases revenue and appropriations in the Probation Budget to allow for the revenue to be recognized and for the disbursement of grant funds. There is no impact to the General Fund.

ATTACHMENTS:

Budget Action Form (PDF)
Resolution - Action Requested 2014-464 (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hooson

Mary Hooson, CAO

5/26/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0224-308	1100	Misc Revenue		(10,000)	
001	0224-533	418	Professional Services		10,000	
TOTALS					0	0

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

Justification : Transfer of grant funds to probation for disbursement

DEPT HEAD SIGNATURE Pete Jud DATE 5/18/15

APPROVED BY RES NO. 15-262 CLERK Alan LaRoch DATE 6-2-15

DEPARTMENT _____

AUDITOR'S USE ONLY
BA #