RESOLUTION - ACTION REQUESTED 2015-358

MEETING: July 14, 2015

TO: The Board of Supervisors

FROM: Tony Stobbe, Public Works Director

RE: Approve Change Order One with Teichert Construction for Mt. Bullion Cut-Off (Phase II) in the Amount

RECOMMENDATION AND JUSTIFICATION:
Approve Change Order Number One with Teichert Construction for Mt. Bullion Cut-Off (Phase II) in the Not to Exceed Amount of $916,548 for a Total Compensation to $1,700,038; and authorize the Public Works Director to Sign the Change Order.

Mt. Bullion Cut-Off road is classified as a Major Collector roadway for the County with a striking contrast between the work completed in Phase I and the remainder of the road that is in the scope of Phase II. When the contract for Phase II was awarded, the construction unit prices submitted by the contractor provided an opportunity to adjust the quantities (road width, material thicknesses, etc) to provide consistency between Phase II and Phase I. After the contractor provided the County the costs associated with this increase, staff consulted with Caltrans Local Assistance with a revised project budget. After reviewing the proposed changes, Caltrans responded that a Contract Change Order to accomplish this work would be acceptable.

Here are the revised numbers:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Revised Contract Amount</td>
<td>$1,700,038</td>
</tr>
<tr>
<td>Contingency (10%)</td>
<td>$170,003</td>
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<tr>
<td>CE (Including Mat’l Testing)</td>
<td>$85,000</td>
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<tr>
<td><strong>PROJECT TOTAL:</strong></td>
<td><strong>$1,955,041</strong></td>
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BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Mt. Bullion Cutoff Road (Phase II) reconstruction is funded under the State Transportation Improvement Program (STIP) with a budget allocation of $2,149,000 and received approval at the June 25, 2014 California Transportation Commission meeting.

On October 28, 2014 Resolution #2014-564 the Board of Supervisors approved the plans and specifications and authorized the Public Works Director to solicit bid
proposals and award the project to the lowest responsible bidder.

On December 16, 2014 the Board of Supervisors approved Resolution 2014-657 to enter into a Contract with Teichert Construction in the not to exceed amount of $783,490.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**
Do not approve: the project would proceed with the original quantities.

**FINANCIAL IMPACT:**
No financial impact due to the project total including this change falling under the budget allocation.

**ATTACHMENTS:**
Change Order No. 1 Mt. Bullion Cut Off-Phase 2  (PDF)

**CAO RECOMMENDATION**
Requested Action Recommended

Mary Hosson, CAO  7/8/2015

**RESULT:**  ADOPTED [4 TO 1]
**MOVER:**  Merlin Jones, District II Supervisor
**SECONDER:**  Kevin Cann, District IV Supervisor
**AYES:**  Rosemarie Smallcombe, Merlin Jones, Marshall Long, Kevin Cann
**NAYS:**  John Carrier