DEPARTMENT: Human Services By: Tom Archer Phone: 966-3609 Social Services Div.

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No_x__) Authorize Human Services Director to sign Agreement with ISAWS New Services for services required for system to be installed for Welfare to Work at 5200 Highway 49 N. This is the new system supported by the State Department of Social Services to incorporate the Welfare to Work component in the State Automated Welfare System (SAWS).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board Resolution 96-391 authorized The Memorandum of Understanding with the State of California for the implementation of the statewide Automated Welfare System (ISAWS).

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not expand ISAWS system for use by Welfare to Work staff on-site. Continue with current system not supported by State. This would seriously impair program capacity.

COSTS: ( ) Not Applicable
A. Budgeted current FY $ 1500 -
B. Total anticipated costs $ 1500 -
C. Required additional funding $___________
D. Internal transfers $___________

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues $___________
B. Reserve for contingencies $___________
C. Source description: Balance in Reserve for Contingencies, if approved: $___________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively: ISAWS Estimate of charges for New ISAWS services.

CLERK’S USE ONLY:
Res. No.: 23 Ord. No. ______
Vote - Ayes: ______ Noes: ______
Absent: ______
Abstained ______
Approved ______ ( ) Denied ______
( ) Minute Order Attached ( ) No Action ______
Necessary ______

The foregoing instrument is a correct copy of the original on file in this office.

Date: ATTEST: MARGIE WILLIAMS, Clerk of the Board, County of Mariposa State of California
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION: This item on agenda as:

☐ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment: ____________________________

A.O. Initials: ______________________

Action Form Revised 5/92
ESTIMATE OF CHARGES FOR NEW ISAWS SERVICES

Notice: This Is A Year 2000 Readiness Disclosure Document

Mariposa County Department of Human Services
Mariposa County Department of Human Services
5186 Highway 49 North
Mariposa, California 95338
RE: Site Expansion-Dislup upgrade to Telecom

Today's Date: 01/04/00
Contact: Ruth Poole
Phone: 209-966-3609
Fax: 209-966-5943
Control #: NS22-00Jan3-01

Listed below for approval and signature by your County is the written estimate for HWDC Network Install services for the Mariposa County Department of Human Services. The estimate consists of the following services and is based on current prices and will remain effective for 30 days. The itemized list of costs is as follows:

<table>
<thead>
<tr>
<th>QUANTITY/SERVICE TO BE ORDERED</th>
<th>DESCRIPTION</th>
<th>LEAD TIME FOR DELIVERY</th>
<th>PRICE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Telecom Service</td>
<td>Approx. 45-60 working days following Service Request submit date.</td>
<td>$1,500.00</td>
</tr>
<tr>
<td></td>
<td>Circuit installation</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Router installation</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Subnet assignment per requirements</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grand Total:</td>
<td></td>
<td></td>
<td>$1,500.00</td>
</tr>
</tbody>
</table>

The above estimate relates to charges for HWDC-ISAWS Network Install services to be provided to Mariposa County Department of Human Services, 5200 Highway 49 North Mariposa, CA 95338, and is to be procured for the amount listed above by the Mariposa County Department of Human Services.

Per Mariposa County request for site expansion at 5200 Highway 49 North Mariposa, CA 95338, this is a proposal to install 56kpbs circuit, router per requirements, and assign subnet per requirements. Date and time of Network Install Services will be coordinated with on Site County Technical Contact.

This estimate describes "services only" to be provided by HWDC-ISAWS Network Installs and is limited to said services. Any additional site prep and/or equipment necessary for ISAWS connectivity has not been included in this estimate, and is to be provided, installed and configured by County of Madera. ISAWS Tech Support will be available for telephone support as needed.

By authorizing signature as acceptor, customer accepts estimate and will incur cost of services listed.

Please sign below:

TOM ARCHER, Director
Mariposa County Department of Human Services

VICKY SADY, Project Manager
ISAWS New Services

Date

1-5-00 Date

This is a Year 2000 Readiness Disclosure Document authored by ISAWS System Support. All statements made in this document are accurate to the best of our knowledge. Any statement made in this document that is identified as being authored by someone other than ISAWS System Support has not been verified by ISAWS System Support for the accuracy of the Information.
COUNTY of MARIPOSA
P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

GARRY R. PARKER, CHAIRMAN
DOUG BALMAIN, VICE-CHAIRMAN
PATTI A. REILLY
ROBERT C. STEWART
BOB PICKARD

DISTRICT IV
DISTRICT II
DISTRICT I
DISTRICT III
DISTRICT V

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: TOM ARCHER, Human Services Director
FROM: MARGIE WILLIAMS, Clerk of the Board
SUBJECT: ISAWS System Agreement; Res. 00-83

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on February 22, 2000

ACTION AND VOTE:

Approval of Consent Agenda (See End of Minutes)

BOARD ACTION: Supervisor Pickard pulled item 3. Supervisor Balmain pulled item 1 for discussion with the Human Services Director. (M)Pickard, (S)Balmain, balance of items were approved/Ayes: Balmain, Stewart, Parker, Pickard; Excused: Reilly. Discussion was held with Tom Archer, Human Services Director, relative to item 1. (M)Balmain, (S)Pickard, item 1 was approved with correction to change Madera to Mariposa/Ayes: Balmain, Stewart, Parker, Pickard; Excused: Reilly. Item 3 was held for discussion with the Public Works Director later this date.

CA-1 Authorize Human Services Director to Sign Agreement with ISAWS New Services for Network Install Services for the Welfare to Work Module of the ISAWS System (Human Services); Res.00-83

cc: Dennis Patrick, Technical Services Director
    Ken Hawkins, Auditor
    File