RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X_)  

Approve budget action, transferring appropriations and giving authority to expend in the amount of $18,000. This will replace current laptop computers that have been in service for the last four years and are in need of repairs and upgrading.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS:  
A. Budgeted current FY .......................................................... $ ___  
B. Total anticipated costs ......................................................... $ ___  
C. Required additional funding .................................................. $ ___  
D. Internal transfers ................................................................... $ ___  

SOURCE:  
A. Unanticipated revenues ....................................................... $ ___  
B. Reserve for contingencies .................................................... $ ___  
C. Source description: .................................................................  
Balance in Reserve for Contingencies, if approved: $ ___  

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:

Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action

Comment:  

A.O. Initials:  

______________________________  
Margie Williams, Clerk of the Board  
County of Mariposa, State of California  
Deputy  

Action Form Revised 5/92
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
<td>0001</td>
<td>0216</td>
<td>521 0204</td>
<td>Forestry Contract</td>
<td></td>
<td>($18,000)</td>
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<tr>
<td>0001</td>
<td>0216</td>
<td>521 0642</td>
<td>8 Laptop Computers - Fixed Assets</td>
<td>$18,000</td>
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<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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### TRANSFER BETWEEN FUNDS

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## TRANSACTIONS

**TOTALS**

- INCREASE: $18,000
- DECREASE: ($18,000)

### ACTION REQUESTED:

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies;

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION

Replace existing Laptop Computers.

DEPT HEAD SIGNATURE: CA Richards  
DATE: 4/4/00

APPROVED BY RES NO.: 00-133  
CLERK:  
DATE: 4-18-00

### SHERIFF'S DEPARTMENT

Budget Revision Form Revised 11/95

AUDITOR'S USE ONLY  
BA #