RECOMMENDED ACTION AND JUSTIFICATION:

Resolution authorizing Public Works to transfer $1,448 from Fuel System Professional Services line 337-0320-594-0418 to Hangar Loan payment line 337-0320-594-0563. Loan payment larger than originally budgeted.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board routinely approves transfers between budget categories to cover additional expenses.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

n/a

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>( ) Not Applicable</th>
<th>SPECIAL INSTRUCTIONS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY&gt;</td>
<td>$ 7,820</td>
<td>List the attachments and number the pages consecutively:</td>
</tr>
<tr>
<td>B. Total anticipated Costs&gt;</td>
<td>$ 10,196</td>
<td></td>
</tr>
<tr>
<td>C. Required additional funding&gt;</td>
<td>$ 2,376</td>
<td></td>
</tr>
<tr>
<td>D. Internal transfers&gt;</td>
<td>$ 2,376*</td>
<td></td>
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</table>

*$928 was transferred in category

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>( ) 4/5th Vote Required</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>A. Unanticipated revenues&gt;</td>
<td>$</td>
<td>1) Budget Action (1 page)</td>
</tr>
<tr>
<td>B. Reserve for contingencies&gt;</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>C. Source description:</td>
<td>&gt;</td>
<td></td>
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</table>

Balance in Reserve Contingencies, If Approved:

$ 

<table>
<thead>
<tr>
<th>CLERK'S USE ONLY</th>
<th>ADMINISTRATIVE OFFICER'S RECOMMENDATION:</th>
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<tbody>
<tr>
<td>Res. No.: 51</td>
<td>This item on agenda as:</td>
</tr>
<tr>
<td>Ord. No.:</td>
<td></td>
</tr>
<tr>
<td>Vote - Ayes:</td>
<td></td>
</tr>
<tr>
<td>Noes:</td>
<td></td>
</tr>
<tr>
<td>Absent:</td>
<td></td>
</tr>
<tr>
<td>Abstained:</td>
<td></td>
</tr>
<tr>
<td>Approved</td>
<td></td>
</tr>
<tr>
<td>Denied</td>
<td></td>
</tr>
<tr>
<td>Minute Order Attached</td>
<td></td>
</tr>
<tr>
<td>No Action Necessary</td>
<td></td>
</tr>
</tbody>
</table>

The foregoing instrument is a correct copy of the original on file in this office

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board

By: Deputy

C.A.O. Initials: 

Signature: 

Comment: 

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>337</td>
<td>0320</td>
<td>594-0418</td>
<td>Professional Services</td>
<td></td>
<td></td>
<td>1,448</td>
</tr>
<tr>
<td>337</td>
<td>0320</td>
<td>594-0563</td>
<td>Hangar Loan Payment</td>
<td></td>
<td></td>
<td>1,448</td>
</tr>
</tbody>
</table>

| 001  | 0104     | 414-1090| GENERAL CONTINGENCY       |         |          |          |

**TRANSFER BETWEEN FUNDS**

| TOTAL | 1,448 | 1,448 |

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See attached Board item.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES No. 55-151 CLERK**

**DATE 4/20/00**  **DATE 5-2-00**

**FUEL SYSTEM - 337**