Resolution appropriating unanticipated revenue from the National Park Service of $100,000 for the Waste Reduction (co-composting) Project at the County Landfill and setting up new revenue and expense line items to track project within the Solid Waste budget. Additional Park Service funds are anticipated to assist with the construction of the Waste Reduction Facility.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The County and Yosemite National Park have been working on the waste reduction issue over the past years. Park Service contributed $50,000 matching funds in 1998-99.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative vote would not allow funds to be used this fiscal year for expenses incurred.

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>SPECIAL INSTRUCTIONS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>(X) Not Applicable</td>
<td>List the attachments and number the pages consecutively:</td>
</tr>
<tr>
<td>A. Budgeted current FY&gt;</td>
<td>1) Budget Action (1 page)</td>
</tr>
<tr>
<td>B. Total anticipated Costs&gt;</td>
<td></td>
</tr>
<tr>
<td>C. Required additional funding&gt;</td>
<td></td>
</tr>
<tr>
<td>D. Internal transfers&gt;</td>
<td></td>
</tr>
</tbody>
</table>

COSTS: (X) 4/5th Vote Required

A. Unanticipated revenues> $ 100,000
B. Reserve for contingencies> $ 
C. Source description: > National Park Service

Balance in Reserve Contingencies, If Approved: $ 

CLERK'S USE ONLY

Res. No.: 98-152 Ord. No.: 
Vote - Ayes: 5 Noes: 
Absent: 0 Abstained: 0

☐ Approved ☐ Denied
☐ Minute Order Attached ☐ No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: 

ATTEST: 

MARGIE WILLIAMS, Clerk of the Board

By: 

Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:

This item on agenda as:

☐ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment:

C.A.O. Initials: 

[Signature]
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>601</td>
<td>0404</td>
<td>651-0694</td>
<td>S.W. Waste Reduction Project</td>
<td></td>
<td>100,000</td>
<td></td>
</tr>
<tr>
<td>601</td>
<td>0404</td>
<td>306-7259</td>
<td>S.W. Park Service Contribution</td>
<td></td>
<td></td>
<td>(100,000)</td>
</tr>
</tbody>
</table>

### GENERAL CONTINGENCY

**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Transfer Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0104</td>
<td>GENERAL CONTINGENCY</td>
<td>00-1090</td>
</tr>
</tbody>
</table>

**TOTAL**

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**ACTION REQUESTED:**
- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Mid-year Adjustments.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**AUDITOR'S USE ONLY**

**BA#**

**Solid Waste**

Budget Revision Form Revised 11/95