DEPARTMENT: Ag Commissioner/Sealer
BY: Cathi Parker Boze
PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes No xx)

Resolution authorizing the Chairman of the Board of Supervisors to sign the Agreement NO. 00-73-06-0260-RA: the Annual Work Plan and Reimbursable Budget Plan for FY 2000/2001 with USDA/APHIS/WS (Wildlife Services) and verify the tax identification number on the agreement as requested.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This is an annual work plan for work performed in Mariposa County by the Federal Wildlife Services Specialists. This year's budget includes an increase of $1440 from FY 1999/2000—a 5% increase to cover increases in workmen's compensation costs, vehicle operating expenses, and cost of living. Last year's agreement was approved by Resolution NO. 99-119.

Last year's contract amount was $28,560 for FY 1999/2000—the FY 2000/2001 contract amount is $30,000.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-renewal of the wildlife services control program with USDA/APHIS/WS for Mariposa County will result in the end of service to the county.

If the Board wishes to reserve the right to consider this program during FY 2000/2001 budget deliberations, a Letter of Intent can be sent in lieu of the executed agreement.

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>Contract - $30,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY</td>
<td>$</td>
</tr>
<tr>
<td>B. Total anticipated costs</td>
<td>$</td>
</tr>
<tr>
<td>C. Required additional funding</td>
<td>$</td>
</tr>
<tr>
<td>D. Internal transfers</td>
<td>$</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SOURCE:</th>
<th>4/5ths Vote Required</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Unanticipated revenues</td>
<td>$</td>
</tr>
<tr>
<td>B. Reserve for contingencies</td>
<td>$</td>
</tr>
<tr>
<td>C. Source description: Balance in Reserve for Contingencies, if approved: $</td>
<td></td>
</tr>
</tbody>
</table>

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Letter From State Director, WS
Annual Work Plan FY 2000/2001
Reimbursable Budget Plan
Annual Summary FY 1999

CLERK’S USE ONLY:
Res. No.: 00-223
Vote - Aye: 12
Absent: 0
Aye: 12
Noes: 0
Abstained: 0
No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ____________________________

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: ____________________________

A.O. Initials: ____________________________

Action Form Revised 5/92