MARIPOSA COUNTY
BOARD OF SUPERVISORS
AGENDA
DEPARTMENT: Public Works
By: Marty Allan, Fleet/Fiscal Mgr. Phone: 966-5356
AGENDA DATE: 6-20-00
AGENDA ITEM NO.: CH-16

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution authorizing Public Works to transfer $738 from Incline Road Project Line 306-0302-582-0601 to Communications Line 306-0302-382-0406 to accurately account for project expenses.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves adjustments between budget line items within a fund.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If not approved, all cost will be charged to project line 0601.

<table>
<thead>
<tr>
<th>COSTS: ( ) Not Applicable</th>
<th>SPECIAL INSTRUCTIONS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY&gt;</td>
<td>List the attachments and number the pages consecutively:</td>
</tr>
<tr>
<td>B. Total anticipated Costs&gt;</td>
<td>1. Budget Action Form (1 page)</td>
</tr>
<tr>
<td>C. Required additional funding&gt;</td>
<td></td>
</tr>
<tr>
<td>D. Internal transfers&gt;</td>
<td></td>
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</tbody>
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<table>
<thead>
<tr>
<th>COSTS: ( ) 4/5th Vote Required</th>
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<tbody>
<tr>
<td>A. Unanticipated revenues&gt;</td>
</tr>
<tr>
<td>B. Reserve for contingencies&gt;</td>
</tr>
<tr>
<td>C. Source description: &gt;</td>
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</tbody>
</table>

Balance in Reserve Contingencies, If Approved:
$________________________

CLERK'S USE ONLY
Res. No.: 225 Ord. No.: _________
Vote - Ayes: 5 Noes: __________
Absent: __________ Abstained: __________

[Stamp]
Approved ______ Denied ______
Minute Order Attached ______ No Action Necessary ______
The foregoing instrument is a correct copy of the original on file in this office
Date: __________

ATTEST: ____________________________
MARGIE WILLIAMS, Clerk of the Board
By: ____________________________
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

[Stamp] Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: ____________________________

C.A.O. Initials: ____________________________
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>306</td>
<td>0302</td>
<td>582-0406</td>
<td>Communications</td>
<td>738</td>
<td></td>
<td>738</td>
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<tr>
<td>306</td>
<td>0302</td>
<td>582-0601</td>
<td>Incline Road Project</td>
<td></td>
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<td></td>
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<td></td>
<td><strong>GENERAL CONTINGENCY</strong></td>
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</tbody>
</table>

**TRANSFER BETWEEN FUNDS**

**TOTAL**

738  738

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See attached Board item.

**DEPT HEAD SIGNATURE**

**APPROVED BY**

**DATE** 10/7/00

**DATE** 6/30/99

**306-ROADS SPECIAL PROJECTS**

| AUDITOR'S USE ONLY |
| BA# |

Budget Revision Form Revised 11/95