RECOMMENDED ACTION AND JUSTIFICATION:

(Yes  No ✓)

Approve the transfer of funds from the Juvenile Detention budget to the Probation budget in the amount of $6,130.

In Fiscal Year 1999-2000, funding for an Extra-Help Deputy Probation Officer I position was approved and added to the Probation Department through a State Mini-Grant for the establishment of a Drug Court in Mariposa County. This grant expired on June 30, 2000 and so did the funding for this position. An application has been submitted for another State Mini-Grant for Fiscal Year 2000-01, but it will not be awarded until September 30, 2000. The transfer of funds is requested so the position may continue to handle the processes needed for the continued success of the Mariposa County Drug Court.

There are salary savings in the Juvenile Detention budget because the Juvenile Supervisor position is currently vacant and is not expected to be filled until December, 2000. If approved the $6,130 would be transferred from the Juvenile Supervisor account to the Extra-Help account in the Probation Department budget.

Attached is a Budget Change Sheet for the Requested Budget of FY 2000-01 showing the transfer of funds.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved transfers between budgets that will benefit services to the citizens of Mariposa County.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Mariposa County Drug Court will not have a Deputy Probation Officer I to assist the Drug Court participants during the period of July 1, 2000 through September 30, 2000.
BUDGET CHANGE SHEET

Budget Name: Juvenile Detention/Probation

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Account Name</th>
<th>Prior Amount</th>
<th>Change Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-0223-532-0171</td>
<td>Senior Juvenile Supervisor</td>
<td>$26,487</td>
<td>($6,130)</td>
<td>$20,357</td>
</tr>
<tr>
<td>001-0224-533-0201</td>
<td>Extra-Help</td>
<td>$15,000</td>
<td>$6,130</td>
<td>$21,130</td>
</tr>
</tbody>
</table>

TOTALS: $41,487

APPROPRIATION CHANGE:

REVENUE CHANGE:

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Account Name</th>
<th>Prior Amount</th>
<th>Change Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
</table>

TOTALS: $0

Explanation: To provide funding for an Extra-Help Deputy Probation Officer I that was funded through a State Mini-Grant for the establishment of the Mariposa County Drug Court. The grant expired on June 30, 2000. This will provide funding for the position from July 1, 2000, through September 30, 2000. Appeared before the Board of Supervisors for approval on July 18, 2000.

Dept. Head Signature: [Signature]
CAO: [Signature]
Auditor-Controller: [Signature]

** Put brackets around reductions
** Use whole dollars only, no cents.