RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X_)  

Approve an additional allocation of $3,500 to the Fiscal Year 1999/2000 Law Library Budget

The allocation at the beginning of the fiscal year, and the mid-year allocation for the Law Library Budget proved to be inadequate for the total costs of books for the year, because the total cost of all books was underestimated. An additional allocation is necessary for 1999/2000’s budget in order to pay all costs for that fiscal year. These costs cannot be paid out of the new fiscal year’s budget as they were not incurred in this fiscal year. Likewise, the costs cannot go unpaid, or the books already delivered returned as these are needed for the Law Library.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Allocations for this budget are, of course, done at the beginning of the fiscal year and approved by the Board of Supervisors. An additional request was made at mid-year in the amount of $2,350.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1) Approve
2) Provide alternative direction

COSTS:
A. Budgeted current FY
B. Total anticipated costs  
C. Required additional funding  
D. Internal transfers

SOURCE:
A. Unanticipated revenues
B. Reserve for contingencies  
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No.: 264  
Ord. No.  
Vote - Ayes:  
Noes:  
Absent:  
Approved:  
Denied:  
Minute Order Attached  
No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: Deputy

COUNTY ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:
____ Recommended  
____ Not Recommended  
____ For Policy Determination  
____ Submitted with Comment  
____ Returned for Further Action

Comment:

C.A.O. Initials

Action Form Revised 5/92
### BUDGET ACTION FORM

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#### TRANSFER BETWEEN FUNDS

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#### TOTALS

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### ACTION REQUESTED:
- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION**

To pay past due invoices

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**DEPT HEAD SIGNATURE**

[Signature]

**DATE**

7/6/00

**APPROVED BY RES NO.**

00-204

**CLERK**

[Signature]

**DATE**

7-18-00

**AUDITOR'S USE ONLY**

BA #

Law Library

Budget Revision Form Revised 11/95